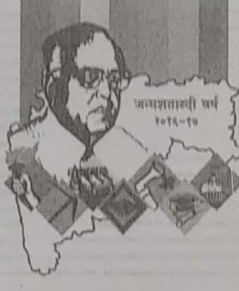


Mandal : (0233) 2366670
College : 2366246, 2366397, 2366398,
Fax: 2366185
E-mail : vpssm@pvpitsangli.edu.in



(Public Trust Registration No. E 564, Sangli)

**DR. VASANTRAODADA PATIL
SHETKARI SHIKSHAN MANDAL, SANGLI**

C/o. P.V.P.I.T BUDHGAON, Pin: 416 304
Tal. Miraj, Dist. Sangli

Chairman : Vishal Prakashrao Patil

डॉ. वसंतरावदादा पाटील शेतकरी शिक्षण मंडळ, सांगलीच्या संचालक मंडळाची सभा दि.

२५/०२/२०१७ मध्ये संमत झालेल्या ठराव क्र. ३ ची कारणा पुरती नक्कल.

विषय क्रमांक ३ :- संस्था, पदवी व पदविका महाविद्यालयाचे सन २०१७/१८ चे
अंदाजपत्रक मंजूर करणे बाबत...

ठराव क्रमांक ३ :- संस्था, पदवी व पदविका महाविद्यालयाचे सन २०१७/१८ चे
अंदाजपत्रक सभेमध्ये सादर करणेत आले. अंदाजपत्रकावरती
सभेमध्ये सविस्तर चर्चा करणेत आली व अंदाजपत्रकास मंजूरी
देण्यात आली.

सुचक :- मा. श्री. यशवंतराव आनंदराव पाटील

अनुमोदन :- मा. श्री. जिनेश्वर जनगोंडा पाटील

ठराव सर्वानुमते मंजूर.

सत्य प्रत

विश्वस्त

डॉ. वसंतरावदादा पाटील शेतकरी
शिक्षण मंडळ, सांगली.



Dr. V P Shetkari Shikshan Mandal's
PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET - 2017-18

SR. NO	PARTICULARS	AMOUNT-17-18	TOTAL	PARTICULARS	AMOUNT-17-18	TOTAL
A)	ESTABLISHMENT EXPENSES		254418000	STUDENT FEES		287155000
1	ADM Charges of Prov. Fund	264000		TUTION FEE	287155000	
2	College Contribution to PF.	2052000				
3	Earned Leave Salary	0		INCOME FROM OTHER SOURCES		3898000
4	Faculty Development Exp.	360000		Interest Received from Bank	418000	
5	Gratuity Insurance Premium	55000		Misc. Receipt	600000	
6	Honorarium to Experts	350000		Sale of Admission Form	620000	
7	Non-Teaching Adhoc Salary A/c	8415000		Provisional Admissions	1200000	
8	Non-Teaching Salary & Allowance	26664000		T. C. Fee	45000	
9	Remuneration to Guest Lecturers	250000		Testing & Cons. Charges	1000000	
10	Teaching Staff Salary	206250000		Sale of other Form	5000	
11	Watch & Ward Salary	3072000		Process Fee	10000	
12	Expenditure on D.A. Hike	6686000				
				Excess of Expenditure over Income	0	3514000
	C/F....		254418000			294567000



Cont.. PVPIT, PUDHGAON
BUDGET NO. 2017-18

SR. NO	PARTICULARS	AMOUNT-17-18	TOTAL	PARTICULARS	AMOUNT-17-18	TOTAL
	B/F..		254418000	B/F..		294567000
B)	DIRECT EXPENSES		20994000			
1	Administrative Office Exp.	310000				
2	Admission Expenses	1605000				
3	Affiliation Fees	500000				
4	Audit Fees	50000				
5	Bank Commission	15000				
6	Building Rent	11424000				
7	Civil Maintenance	100000				
8	Consultancy Charges	50000				
9	Conveyance & D.A.	200000				
10	Electrical Maint. & Other	300000				
11	Electrical Power Bill MSEDC	3800000				
12	Generator Expense	200000				
13	Insurance Premium (M & Plant)	50000				
14	Meeting Allowance	50000				
15	Petrol & Diesel Expenses	200000				
16	Publicity	150000				
17	Repairs	100000				
18	Stationery And Printing	200000				
19	Telephone	100000				
20	Transport Charges	10000				
21	Vehicle Expenses	100000				
22	Water Charges	132000				
23	Xerox Expenses	323000				
24	Postage	25000				
25	Up gradation Expenses	1000000				
	C.F...		275412000	C.F..		294567000



6269
Cont.. PV BUDHGAON
BUDGET 2017-18

PARTICULARS			AMOUNT-17-18	TOTAL	PARTICULARS			AMOUNT-17-18	TOTAL
		B.F...		275412000					294567000
C)	CURRENT LABORATORY EXPN.			9573000					
1	Chemical		200000						
2	Chemistry		120000						
3	Civil Dept.		300000						
4	Electrical Dept.		200000						
5	Electronics		200000						
6	Electro & Telecom		300000						
7	English Dept.		25000						
8	Gymkhana		300000						
9	Information Tech.		200000						
10	Instrumentation		200000						
11	Physics Dept.		120000						
12	Training & Placement		433000						
13	Workshop		200000						
14	P.G. Expenses		750000						
15	Maths		25000						
16	Mechanical		300000						
17	Internet		3000000						
18	Departmental Project		500000						
19	Repairs to Furniture		500000						
20	Industry Institute Interaction		600000						
21	R and D Activity		1100000						
		C.F.		284985000			C.F..		294567000



6269
PVPIT BUDHGAON
BUDGET 2017-18

SR. NO	PARTICULARS	AMOUNT-17-18	TOTAL	PARTICULARS	AMOUNT-17-18	TOTAL
	B.F.		284985000	B.F.		294567000
D)	LIBRARY EXPENSES	2142000	2142000			
E)	STUDENTRS ACTIVITIES		3600000			
1	Annual Social Gathering Expen.	600000				
2	Prizes to Student Co-Curricular	50000				
3	Student State & National level	600000				
4	Student Educational Tour	100000				
5	Student Magazine	200000				
6	Student Transportation Charges	2000000				
7	N. S. S.	50000				
F)	MISCELLANEOUS EXPENSES		3840000			
1	Auditorium Hall Expenses	200000				
2	Function	200000				
3	Garden Current	150000				
4	Medical Expenses	10000				
5	Misc. Expenses	60000				
6	Sanitary Expenses	650000				
7	Tea & Refreshment	160000				
8	Watch & Ward Current	10000				
9	HOUSE KEEPING	2400000				
	GR. TOTAL		294567000	GR TOTAL		294567000

PREPARED BY

ACCOUNTANT

REGISTRAR

FINANCE DEAN

PRINCIPAL



Dr. V P Shetkari Shikshan Mandal's
 PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304
 BUDGET FOR DEVELOPMENT - 2017-18 (DEGREE WING)

SR. NO	PARTICULARS	AMOUNT-17-18	TOTAL	PARTICULARS	AMOUNT-17-18	TOTAL
A)	DEPARTMENTAL DEVELOPMENT:		32234000	STUDENT FEES		28715000
1)	Chemical	1617000		DEVELOPMENT FEES	28715000	
2)	Chemistry	245000				
3)	Civil Dept.	4020000				
4)	Central Computer Facility	612000				
5)	Electronics	1824000				
6)	Electro & Telecom	2797000				
7)	Gymkhana	546000				
8)	Information Tech.	965000				
9)	Instrumentation	965000				
10)	Physics Dept.	245000				
11)	Workshop	765000				
12)	Mechanical	5349000				
13)	Maths / English	61000				
14)	Electrical	1271000				
15)	Language Lab.	153000				
16)	Training & Placement Office	546000				
17)	Office Development	546000				
18)	Library	3277000				
19)	Departmental Library	546000				
20)	Furniture & Dead Stock	2731000				
21)	P G Projects	422000				
22)	Balance for Contingencies	7731000		Excess of Expenditure over Income		3519000
	GR. TOTAL	32234000	32234000	GR TOTAL		32234000

NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

[Signature]
PREPARED BY

[Signature]
ACCOUNTANT

[Signature]
REGISTRAR

[Signature]
FINANCE DEAN

[Signature]
PRINCIPAL

Web-Site: www.pvpitsangli.edu.in
 Web-Site: www.pvpitsangli.org.
 E-mail: degreeprincipal@gmail.com

Office:(EPABX):2366246
 2366397, 2366398
 Fax:0233-2366185,

Dr. V. P. SHETKARI SHIKSHAN MANDAL'S
PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE
OF TECHNOLOGY, BUDHGAON (SANGLI)
• DEGREE WING [EN - 6269] •

TAL. MIRAJ, DIST. SANGLI - 416 304 STATE : MAHARASHTRA (INDIA).

RECOGNIZED BY GOVERNMENT OF MAHARASHTRA & A.I.C.T.E., NEW DELHI. AFFILIATED TO SHIVAJI UNIVERSITY, KOLHAPUR & D.T.E., MUMBAI.

PADMABHOOSHAN VASANTRAODADAPATIOL INSTITUTE OF TECHNOLOGY, BUDHGAON

DEPARTMENTWISE DISTRIBUTION OF BUDGETORY PROVISION FOR THE YEAR 2017-18

(All Figures in Lacs)

DEPT	DEVELOPMENT				CURRENT		FACUL TY DEV.	INDUSTRY- INSTITUTE INTERACTIO N	DEPT. LIBRARY	SIGNATUR
	UG	PG	PG PROJ	FE	UG	PG				
CHEMICAL	9.65	6.52	.61	-	2.00	1.25	.24	.60	.45	<i>[Signature]</i>
CIVIL	28.34	8.80	.83	3.06	3.00	1.25	.72	.60	.45	<i>[Signature]</i>
CHEMISTRY	2.45	-	-	-	1.20	-	.24	-	-	<i>WRanade</i>
CCF	6.12	-	-	1.53#	30.00@	-	-	-	-	<i>[Signature]</i>
ELECTRONICS	9.65	7.06	.66	1.53	2.00	1.25	.24	.60	.45	<i>[Signature]</i>
EL. & TELE.	19.30	8.67	.81	-	3.00	1.25	.48	.60	.45	<i>[Signature]</i>
GYMKHANA	5.46	-	-	-	3.00	-	-	-	-	<i>[Signature]</i>
INF.TECH.	9.65	-	-	-	2.00	-	.24	.60	.45	<i>[Signature]</i>
INSTRUMENT.	9.65	-	-	-	2.00	-	.24	.60	.45	<i>[Signature]</i>
PHYSICS	2.45	-	-	-	1.20	-	.24	-	-	<i>[Signature]</i>
WORKSHOP	7.65	-	-	-	2.00	-	-	-	-	<i>[Signature]</i>
MECHANICAL	37.38	13.9 7	1.31	2.14	3.00	2.50	.96	.60	.45	<i>[Signature]</i>
LIBRARY	26.77	6.00	-	-	21.42	-	-	-	-	<i>[Signature]</i>
ADM. OFFICE	5.46	-	-	-	3.10	-	-	-	-	<i>[Signature]</i>
TR. & PLACE.	5.46	-	-	-	4.33	-	-	-	-	<i>[Signature]</i>
MATHS/ENGLIS H	.61	-	-	-	.50	-	.24	-	-	<i>WRanade</i>
ELECTRICAL	9.65	-	-	3.06	2.00	-	.24	.60	.45	<i>[Signature]</i>
RES. & DEV.	11.00	-	-	-	-	-	-	-	-	<i>[Signature]</i>

* Rs. 24,000/- To be shared in all General Engineering Departments.

Language Laboratory

@ Internet charges



BHOSALE, WANGIKAR & PARANNAWAR

Shriniwas N. Bhosale
M. Com. F.C.A.

CHARTERED ACCOUNTANTS
1st Floor, Basweshwar Complex, Near Karnataka Bank,
Miraj Road, Opp. Hotel Sadanand, SANGLI -416 416
Ph.:2325545, 2326455 Mobile : 9422406955

AUDITORS REPORT

To
The President,
Padmabhooshan Vsantdada Patil Institute of Technology,
Sangli.

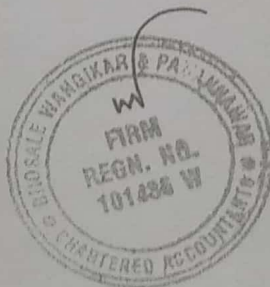
We have audited the attached Balance Sheet of Padmabhooshan Vsantdada Patil Institute of Technology, Sangli a unit of Dr.Vasandraodada Patil Shetkari Shikshan Mandal as at 31 st March 2018 and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management of the Trust. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance, whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, to obtain evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

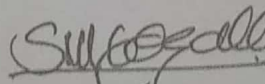
1. We report that-

- a) We have obtained all information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b) In our opinion, proper books of accounts as required by the law have been kept by the Institute so far as appears from our examination of such books;
- c) The Balance sheet and Income and Expenditure Account dealt with by this report are in agreement with books of accounts audited return from Institute.
- d) In our opinion to the best of our information and according to the explanation given to us, the said financial statements read together with Significant Accounting Policies and notes to the accounts gives true & fair view.

Place: SANGLI
Date: 29/10/2018



For Bhosale Wangikar & Parannawar
Chartered Accountants


(Shriniwas Bhosale)
(Partner)