

**Dr. V P Shetkari Shikshan Mandal's**  
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304**

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in Lakhs)

SR. NO	PARTICULARS	2018-2019 BUDGETE	2018-2019 ACTUAL	2019-2020 BUDGETE	2019-2020 ACTUAL	2020-2021 BUDGETE	2020-2021 ACTUAL	2021-2022 BUDGETE	2021-2022 ACTUAL	2022-2023 BUDGETE	2022-2023 ACTUAL
1	Computers		84,000		854,592				150,160		
2	Hostel Equipment						24,828				
3	Student Transport Charges	1125000	4214816	4650000	4791678.24	2500000	312239.02	3500000	2871931.48	3,500,000	5,115,110
4	Transport Charges	11000	10056	11000	16010	25000	1000	22000	2715	22,000	3,670
5	Water Charges	250000	212314	350000	825453	400000	70956	200000	114256	200,000	160,820
6	Telephone	110000	46968	52000	46880	60000	33624	60000	50183	60,000	57,683
7	CCTV		700752		29000		11328				134,220
8	Internate Reg. & Instal		358465		214850		571920		32160		27,550
9	Softwars				391550.78		4720	500000	78352		4,484
10	Furniture	2622000	331740	2006000	1677937	900000	12075	900000	13197	900,000	-
	<b>Total</b>	<b>4,118,000</b>	<b>5,959,111</b>	<b>7,069,000</b>	<b>8,847,951</b>	<b>3,885,000</b>	<b>1,042,690</b>	<b>5,182,000</b>	<b>3,312,954</b>	<b>4,682,000</b>	<b>5,503,537</b>



  
**Principal**  
Padmabhooshan Vasantrodada Patil  
Institute of Technology  
BUDHGAON - 416 304

**Dr. V P Shetkari Shikshan Mandal's**  
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304**

4.1.2 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.1.2.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

4.4.1.1- Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023	46.82	55.03	480.54	105.24	82.32
2021-2022	51.82	33.12	403.85	51.44	69.35
2020-2021	38.85	10.42	317.12	33.1	62.7
2019-2020	70.69	88.47	574.14	69.82	104.71
2018-2019	41.18	59.59	482.83	63.75	86.07



  
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BUDHGAON - 416 304

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Direct Expenses	Transport Charges	0.03
	Water Charges	1.60
	Telephone	0.57
Student Activity	Student Transport Charges	51.15
Equipment and Furniture	Softwares	0.04
	Computers	
	Hostel Equipment	
	CCTV	1.34
	Internate Reg. & Instal	0.27
	Furniture	-
<b>Total</b>		<b>55.00</b>

Year 2 2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Direct Expenses	Transport Charges	0.03
	Water Charges	1.14
	Telephone	0.50
Student Activity	Student Transport Charges	28.71
Equipment and Furniture	Computers	1.50
	Softwares	0.78
	Hostel Equipment	
	CCTV	
	Internate Reg. & Instal	0.32
	Furniture	0.13
<b>Total</b>		<b>33.11</b>

Year 3 2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Direct Expenses	Transport Charges	0.01
	Water Charges	0.70
	Telephone	0.33
Student Activity	Student Transport Charges	3.12
Equipment and Furniture	Computers	



  
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 BUDHGAON - 416 304



Softwares	0.04
Hostel Equipment	0.24
CCTV	0.11
Internate Reg. & Instal	5.71
Furniture	0.12
<b>Total</b>	<b>10.38</b>

Year 4 2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Direct Expenses	Transport Charges	0.16
	Water Charges	8.25
	Telephone	0.46
Student Activity	Student Transport Charges	47.91
Equipment and Furniture	Computers	8.54
	Softwares	3.91
	Hostel Equipment	
	CCTV	0.29
	Internate Reg. & Instal	2.14
	Furniture	16.77
<b>Total</b>	<b>Total</b>	<b>88.43</b>

Year 5 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Direct Expenses	Transport Charges	0.10
	Water Charges	2.12
	Telephone	0.46
Student Activity	Student Transport Charges	42.14
Equipment and Furniture	Computers	0.84
	Softwares	
	Hostel Equipment	
	CCTV	7.00
	Internate Reg. & Instal	3.58
	Furniture	3.31
<b>Total</b>	<b>Total</b>	<b>59.55</b>



  
 Padma... ..  
 Institute of Technology  
 BUDHGAON - 416 304



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Balance Sheet**

1-Apr-2022 to 31-Mar-2023

<b>Liabilities</b>	as at 31-Mar-2023	<b>Assets</b>	as at 31-Mar-2023
<b>FUND</b>	<b>25,92,81,165.92</b>	<b>EQUIPMENTS &amp; FURNITURE</b>	<b>1,34,63,598.88</b>
A.I.C.T.E.	86,980.00		
A.I.C.T.E. Project Fund	30,66,288.00		
Alumni	17,84,619.00		
Deposit For Computer	20,69,000.00		
Development Fund	25,05,52,590.00		
Library Books Fund	2,78,000.00		
Library Books Samaj - Kalyan Fund	8,93,938.92		
NPC. Scheme	5,00,000.00		
Prize Fund	49,750.00		
<b>CURRENT LIABILITIES</b>	<b>11,09,00,692.29</b>		
Provisional Fees	1,27,74,861.00		
Sundry Advance ( LIB)	1,12,70,182.50		
ADHOC TEACHING STAFF PAYABLE A/C	46,797.00		
ADVANCE RECD BATU EXAM	2,25,360.00		
Audit Fee Payable	53,100.00		
Bank Loan A/c ( Staff )	6,95,720.00		
BATU	1,16,727.00		
Cau Money Lib Lab Deposit	1,00,68,236.00		
C.G.S.T(PRO.NO.27AAATS6458G1Z7)	95,005.50		
DR.V.P.S.S. Mandal, Sangli (Trust)	6,23,38,389.79		
Hostel Deposit A/c	23,35,500.00		
Income Tax (Salary TDS)	65,98,800.00		
NATIONAL PROJECT IMPLEMENTATION UNIT(BATU)CHEMICAL	2,93,000.00		
Professional Tax	12,050.00		
Provident Fund of Staff	1,54,800.00		
P.V.P.I.T. Co-Op Society	19,58,765.00		
S.G.S.T(PRO.NO.27AAATS6458G1Z7)	94,818.50		
Shivaji University Exam & Practical Fee	11,15,657.00		
Student Co - Op Store	5,51,559.00		
T.D.S. From Contractors	1,01,364.00		
Carried Over	<b>37,01,81,858.21</b>	Carried Over	<b>1,34,63,598.88</b>



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2022 to 31-Mar-2023

<b>Liabilities</b>		as at 31-Mar-2023	<b>Assets</b>		as at 31-Mar-2023
Brought Forward		<b>37,01,81,858.21</b>	Brought Forward		<b>1,34,63,598.88</b>
<b>Other Liabilities</b>		<b>29,41,466.80</b>	Administrative Office	1,09,951.13	
D.A. Differance Payable	11,59,744.50		A.I.C.T.E.Project Modrab	7,76,985.69	
DTE ADMISSION CHARGES	1,28,304.00		Auditorium Equipment A/c	10,269.13	
Other Deduction	3,16,787.70		BAJA SAE INDIA	4,61,792.49	
Scholarship	13,36,630.60		C C TV INSTALATION	1,89,777.28	
			Centralise Computer	289.73	
<b>Post Graduates Group</b>		<b>59,21,968.00</b>	Chemical Department	4,20,589.90	
P.G. Group Provision Fees	59,21,968.00		Chemical Project	5,130.05	
			Chemistry Department	16,351.86	
			Civil Dept. Equipment	11,91,906.47	
			Computer	5,32,945.19	
			Display Boards	54.55	
			Electrical Department	11,40,773.93	
			Electrical Generator	1,25,282.21	
			Electrical Insttallation	69,474.53	
			Electronics Department	2,21,266.98	
			Electronic & Telecommunicaiton	6,82,711.54	
			Energy Park A/c	10,894.84	
			Furniture & Deadstock	36,37,129.81	
			Gymkhana Department	9,029.13	
			Hostel Equipment	31,760.06	
			I.I.P.C. A/c	2,896.94	
			Information Technology	1,12,132.00	
			INNOVATION INCUBATION CENTRE	3,38,483.52	
			Instrumentation Department	4,28,035.12	
			Instrumentation Project	52,889.46	
			Internet Registration & Installation	9,54,131.00	
			Language Lab A/c	26,241.51	
			Library Department	17,303.02	
			Maths Department	3,031.64	
			Mechanical Department	8,19,239.89	
			M.E.(H.P.)Project	7,164.20	
			Music Systems	6,291.31	
			P.G.Computer A/c	25,003.73	
			P. G. Equipment A/c	7,16,552.59	
			Phyigics Department	1,66,968.17	
Carried Over		<b>37,90,45,293.01</b>	Carried Over		<b>1,34,63,598.88</b>



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2022 to 31-Mar-2023

<b>Liabilities</b>	as at 31-Mar-2023	<b>Assets</b>	as at 31-Mar-2023
Brought Forward	<b>37,90,45,293.01</b>	Brought Forward	<b>1,34,63,598.88</b>
		<i>Principal Office</i>	1.00
		<i>Software</i>	57,105.15
		<i>Store</i>	177.47
		<i>Telephone Installation</i>	55,773.57
		<i>Training &amp; Placement Department</i>	350.47
		<i>Workshop Department</i>	26,923.12
		<i>Workshop Tools</i>	2,537.50
		<b>Investments</b>	<b>21,750.00</b>
		<i>Bank Of India Madhavnagar</i>	10,000.00
		<i>S.U.Kolhapur Co-Op. Shares</i>	1,000.00
		<i>V.S. S. Bank Ltd.</i>	10,750.00
		<b>Current Assets</b>	<b>1,98,21,175.97</b>
		<i>Fees Receivable</i>	1,38,49,911.40
		<i>Cash-in-Hand</i>	4,15,387.05
		<i>Bank Accounts</i>	55,55,877.52
		<b>Advance &amp; Deposit</b>	<b>13,96,94,269.53</b>
		<i>Advance Against Purchase</i>	19,12,848.00
		<i>Sundry Advance</i>	46,31,114.35
		<i>BATU EXAM FEE A/C</i>	9,000.00
		<i>CAP CENTER (BATU)</i>	17,486.00
		<i>Computer Deposit</i>	5,000.00
		<i>DEGREE FEE RECEIVABLE 21-22</i>	69,31,875.55
		<i>DEGREE FEE RECEIVABLE 22-23</i>	10,57,19,783.70
		<i>Degree Fee Receivable</i>	43,24,294.75
		<i>Diploma A/c</i>	1,55,54,964.08
		<i>DOMAIN COMPUTER EDUCATION</i>	20,000.00
		<i>Gas Deposit</i>	17,850.00
		<i>M.S.E.B. Security Deposit</i>	4,85,712.30
		<i>T.D.S. Receivable</i>	45,321.00
		<i>Telephone Deposit &amp; Advance</i>	12,019.80
		<i>Water Deposit ( MGP)</i>	7,000.00
Carried Over	<b>37,90,45,293.01</b>	Carried Over	<b>17,30,00,794.38</b>




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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**


Balance Sheet : 1-Apr-2022 to 31-Mar-2023

<b>Liabilities</b>	as at 31-Mar-2023	<b>Assets</b>	as at 31-Mar-2023
Brought Forward	37,90,45,293.01	Brought Forward	17,30,00,794.38
		<b>INCOME &amp; EXPENDITURES</b>	<b>20,07,02,907.74</b>
		Previous Year	16,59,89,517.30
		Profit & Loss Current Year	3,47,13,390.44
		<b>Library Books &amp; Periodicals</b>	<b>53,41,590.89</b>
		Departmental Library	60,380.02
		Library Books	44,65,455.10
		Periodicals	8,15,755.77
<b>Total</b>	<b>37,90,45,293.01</b>	<b>Total</b>	<b>37,90,45,293.01</b>

  
Pre. by  
P.V.P.I.T  
Budhgaon

  
Accountant  
P.V.P.I.T  
Budhgaon

  
Registrar  
P.V.P.I.T  
Budhgaon

  
Principal  
P.V.P.I.T  
Budhgaon

FOR BHOSALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS  
  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

A/p : Budhgaon , Dist : Sangli 416304

(EN 6269)

**Income & Expenditure Statement**

1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
<b>Direct Expenses</b>	<b>2,45,28,779.68</b>	<b>Direct Incomes</b>	<b>16,58,32,590.65</b>
Administrative Office Exp.	47,689.00	Degree Student Fee Received	16,58,32,590.65
Admission Expenses	14,72,876.00	<b>Income From Other Sources</b>	<b>16,44,776.00</b>
Advertise	6,70,700.00	Inter College Competition Charges	2,67,820.00
AFFILIATION (FEE BATU)	2,20,000.00	Interest Received From Bank	2,59,064.00
AFFILIATION PROCESSING (FEE BATU)	3,54,000.00	Miscellaneous Receipt	6,93,177.00
Affiliation Fee	5,12,500.00	Process Fee	18,000.00
Audit Fees	88,730.00	Sale of Admission Form	3,71,000.00
Bank Commission	19,975.60	T.C.Fee	21,800.00
Building Rent A/c	1,33,80,000.00	Xerox Receipt	13,915.00
CAMPUS TRADE BOARDS	35,000.00	Excess of Expenditure over Income	<b>3,47,13,390.44</b>
Civil Maintenance A/c	1,47,078.00		
COLLEGE BROUCHER PRINTING	79,000.00		
Consultancy Charges	30,000.00		
Conveyance & D. A.	1,32,871.00		
Electrical Maint & Other	79,195.00		
Electrical Power Bill Msed-Co.	31,63,664.00		
FEE & TAXES	10,50,198.00		
F.R.A FEE	1,23,375.00		
Generator Expence A /C	3,08,585.00		
I. Card A/C	48,697.00		
Insurance Premium(M.&Plant)	14,051.00		
Petrol & Diesel Expenses	4,38,798.00		
Postage & Telegraph	3,460.00		
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00		
PRAVESH NIYANTRAN PROCESSING FEE UG	1,59,500.00		
Publicity	5,86,612.00		
Repairs A/c	99,315.00		
Revenue Stamps	397.00		
Stationery & Printing	8,85,128.15		
Student Exam. Expences	35,781.00		
Telephone	57,682.93		
Transport Charges	3,670.00		



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Income & Expenditure Statement : 1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Vehicle Expenses	13,000.00		
Water Charges	1,60,820.00		
Xerox Expenses	78,431.00		
<b>CURRENT LABORATORY EXPS.</b>			<b>89,05,355.00</b>
P. G. Expenses	2,42,500.00		
Chemical Current	91,937.00		
Civil Dept Current	24,603.00		
Computer Dept Current	3,96,180.00		
COMPUTER SCIENCE DEPT CURRENT	10,04,319.00		
Computer Science Engg (AIDS) CURRENT	9,22,000.00		
Electrical and Computer Engg. Current	15,375.00		
Electronics and Computer Science Current	12,645.00		
Electro & Telecom Current	53,556.00		
FIRST YEAR ENGGINRING CURRENT	1,50,001.00		
Gymkhana Current	1,75,906.00		
INNOVATION INCABATION CNETRE EXPENSES	3,05,421.00		
Instrumentation and Control Engg, Current	32,061.00		
Internate	26,71,092.00		
Mechanical Current	17,780.00		
R & D Expense A /c	2,250.00		
Training & Placement Current	27,14,441.00		
VIRTUAL LAB	5,000.00		
Workshop Current	68,288.00		
<b>DEPRECIATION</b>			<b>30,64,523.41</b>
<b>ESTABLISHMENT EXPENCES</b>			<b>15,41,36,511.00</b>
ADM. Charges of P. F.	1,28,325.00		
College Contribution to Pf	15,13,800.00		
Earned Leave Salary	8,90,266.00		
Faculty Development Exp.	31,514.00		
Gratuity	5,06,277.00		
Group Gratuity Scheme	70,000.00		
Honorarium to Experts	76,400.00		
Honorarium to Students Doctor	1,67,000.00		
Non Teaching Adhoc Salary A/c	68,49,651.00		
Non- Teaching Salary & Allowance	2,16,20,286.00		
Remuneration to Guest Lecturer	2,40,300.00		




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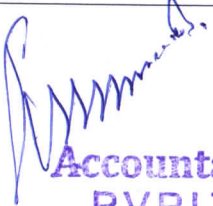


**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**


Income &amp; Expenditure Statement : 1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Teaching Adhoc Salary	3,16,14,559.00		
Teaching Staff Salary	8,71,10,648.00		
Watch & Ward Salary	33,17,485.00		
<b>LIBRARY</b>			
Library Current	22,740.00		
<b>MISCELLANEOUS EXPS.</b>			
Contract Wages	24,00,000.00		
Function	3,27,824.00		
Garden Current	32,890.00		
Medical Expenses	25,801.00		
Misc Expenses	1,26,249.00		
Sanitary Expenses	13,90,599.00		
Tea & Refreshment	87,673.00		
<b>Students Activity</b>			
ALUMNI EXPENSES	8,215.00		
Annual Social Gathering Exp.	6,57,070.00		
BAJA SAIE CURRENT	2,28,438.00		
INDUSTRIAL VISIT EXPENSES	58,082.00		
N. S. S.	11,484.00		
Student Cultural Activity	1,33,970.00		
Student Educational Tour	9,925.00		
Students Activity	65,005.00		
Students State & National Level Compition Expenses	8,03,463.00		
STUDENT TRANSPORTATION CHARGES	51,15,110.00		
VASANT KARANDAK	50,000.00		
WORKSHOP AND SEMINAR	1,050.00		
<b>Total</b>	<b>20,21,90,757.09</b>	<b>Total</b>	<b>20,21,90,757.09</b>

  
Pre. by  
P.V.P.I.T  
Budhgaon

  
Accountant  
P.V.P.I.T  
Budhgaon

  
Registrar  
P.V.P.I.T  
Budhgaon

  
Principal  
P.V.P.I.T  
Budhgaon

FOR BHOSALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS  
  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617

**PADMA BHOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Balance Sheet**

1-Apr-2020 to 31-Mar-2021

<b>Liabilities</b>	as at 31-Mar-2021	<b>Assets</b>	as at 31-Mar-2021
<b>FUND</b>	<b>21,72,90,313.42</b>	<b>EQUIPMENTS &amp; FURNITURE</b>	<b>1,72,74,373.44</b>
A.I.C.T.E.	86,980.00		
A.I.C.T.E. Project Fund	30,66,288.00		
Alumni	15,30,119.00		
Deposit For Computer	20,69,000.00		
Development Fund	20,88,16,237.50		
Library Books Fund	2,78,000.00		
Library Books Samaj - Kalyan Fund	8,93,938.92		
NPC. Scheme	5,00,000.00		
Prize Fund	49,750.00		
<b>CURRENT LIABILITIES</b>	<b>13,02,50,121.44</b>		
Provisional Fees	1,32,17,765.00		
Sundry Advance ( LIB)	32,29,806.00		
ADHOC TEACHING STAFF PAYABLE A/C	46,797.00		
ADVANCE RECD BATU EXAM	1,50,000.00		
Audit Fee Payable	21,010.00		
BATU	31,446.00		
Cau Money Lib Lab Deposit	75,13,000.00		
C.G.S.T(PRO.NO.27AAATS6458G1Z7)	37,053.00		
Hostel Deposit A/c	21,10,000.00		
NATIONAL PROJECT IMPLEMENTATION UNIT(BATU)CHEMICAL	2,93,000.00		
N I A INSURANCE FEE	3,80,190.00		
PRERANA EVENT	6,73,764.00		
Professional Tax	10,475.00		
Provident Fund of Staff	1,84,318.00		
SCHLARSHIP 20-21	15,212.68		
S.G.S.T(PRO.NO.27AAATS6458G1Z7)	36,866.00		
Shivaji University Exam & Practical Fee	11,47,715.00		
S.S. Mandal, Sangli (Trust)	10,07,33,182.76		
Student Co - Op Store	4,18,521.00		
<b>Carried Over</b>	<b>34,75,40,434.86</b>	<b>Carried Over</b>	<b>1,72,74,373.44</b>



continued ...

**PADMA BHOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2020 to 31-Mar-2021

<b>Liabilities</b>		as at 31-Mar-2021	<b>Assets</b>		as at 31-Mar-2021
Brought Forward		<b>34,75,40,434.86</b>	Brought Forward		<b>1,72,74,373.44</b>
<b>Other Liabilities</b>		<b>15,24,120.20</b>	Administrative Office		1,52,181.49
D.A. Differance Payable	11,59,744.50		A.I.C.T.E.Project Modrab		10,75,412.72
Other Deduction	3,64,375.70		Auditorium Equipment A/c		14,213.33
<b>Post Graduates Gruoup</b>		<b>63,54,035.00</b>	C C TV INSTALATION		2,28,892.44
P.G. Group Provision Fees	63,54,035.00		Centralise Computer		804.80
			Chemical Department		5,44,596.19
			Chemistry Department		11,414.55
			Civil Dept. Equipment		13,72,019.89
			Computer		12,80,189.98
			Display Boards		67.35
			Electrical Department		15,78,925.86
			Electrical Generator		1,73,400.99
			Electrical Insttallation		96,158.52
			Electronics Department		3,06,251.88
			Electronic & Telecommunicaiton		9,07,801.44
			Energy Park A/c		15,079.37
			Furniture & Deadstock		43,41,220.18
			Gymkhana Department		12,497.07
			Hostel Equipment		43,958.56
			I.I.P.C. A/c		4,009.60
			Information Technology		1,55,200.00
			INNOVATION INCUBATION CENTRE		4,57,166.51
			Instrumentation Department		5,92,436.15
			Internet Registration & Installation		12,53,164.92
			Language Lab A/c		977.54
			Library Department		23,948.81
			Maths Department		4,196.04
			Mechanical Department		11,20,003.76
			M.E.(H.P.)Project		9,915.85
			Music Systems		8,707.69
			P.G.Computer A/c		69,454.82
			P. G. Equipment A/c		9,91,768.30
			Phyigics Department		2,31,097.81
			Principial Office		1.00
			Software		82,344.96
			Store		245.63
Carried Over		<b>35,54,18,590.06</b>	Carried Over		<b>1,72,74,373.44</b>



continued ...



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2020 to 31-Mar-2021

<b>Liabilities</b>	as at 31-Mar-2021	<b>Assets</b>	as at 31-Mar-2021
Brought Forward	<b>35,54,18,590.06</b>	Brought Forward	<b>1,72,74,373.44</b>
		Telephone Installation	73,386.42
		Training & Placement Department	485.08
		Workshop Department	37,263.83
		Workshop Tools	3,512.11
		<b>Investments</b>	<b>21,750.00</b>
		Bank Of India Madhavnagar	10,000.00
		S.U.Kolhapur Co-Op. Shares	1,000.00
		V.S. S. Bank Ltd.	10,750.00
		<b>Current Assets</b>	<b>1,68,17,486.72</b>
		Fees Receivable	1,49,87,196.00
		Cash-in-Hand	6,71,674.75
		Bank Accounts	11,58,615.97
		<b>Advance &amp; Deposit</b>	<b>1,50,26,070.06</b>
		Sundry Advance	15,97,099.89
		Advance Against Purchase	21,00,137.00
		BATU EXAM REMUNIRATION BILL	38,800.00
		Computer Deposit	5,000.00
		Conduct of Exam Remuneration	34,386.00
		Conduct of Exam T.A. - D.A.	3,010.00
		Diploma A/c	1,06,25,252.07
		DOMAIN COMPUTER EDUCATION	20,000.00
		Gas Deposit	17,850.00
		Income Tax	39,200.00
		M.S.E.B. Security Deposit	4,85,712.30
		T.D.S. Receivable	40,603.00
		Telephone Deposit & Advance	12,019.80
		Water Deposit ( MGP)	7,000.00
		<b>ADVANCE &amp; DEPOSIT ( LIB )</b>	<b>16,01,75,105.75</b>
		Degree Fee Receivable	16,01,75,105.75
Carried Over	<b>35,54,18,590.06</b>	Carried Over	<b>20,93,14,785.97</b>



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

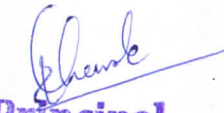
Balance Sheet : 1-Apr-2020 to 31-Mar-2021

<b>Liabilities</b>	as at 31-Mar-2021	<b>Assets</b>	as at 31-Mar-2021
Brought Forward	35,54,18,590.06	Brought Forward	20,93,14,785.97
		<b>INCOME &amp; EXPENDITURES</b>	<b>13,94,47,851.16</b>
		Add Deficit During This Year	24,47,09,696.03
		Less Profit During This Year	<u>(-)10,52,61,844.87</u>
		<b>Library Books &amp; Periodicals</b>	<b>66,55,952.93</b>
		Departmental Library	74,543.23
		Library Books	55,74,303.84
		Perodicals	<u>10,07,105.86</u>
<b>Total</b>	<b>35,54,18,590.06</b>	<b>Total</b>	<b>35,54,18,590.06</b>

Pre. by  
P.V.P.I.T  
Budhgaon

  
Accountant  
P.V.P.I.T  
Budhgaon

  
Registrar  
P.V.P.I.T  
Budhgaon

  
Principal  
P.V.P.I.T  
Budhgaon



FOR BHOSALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS

  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617

**PADMABHOOSHAN VASANI RAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

A/p : Budhgaon , Dist : Sangli 416304

(EN 6269)

**Balance Sheet**

1-Apr-2021 to 31-Mar-2022

<b>Liabilities</b>	as at 31-Mar-2022	<b>Assets</b>	as at 31-Mar-2022
<b>FUND</b>	<b>23,79,33,009.92</b>	<b>EQUIPMENTS &amp; FURNITURE</b>	<b>1,52,28,627.44</b>
A.I.C.T.E.	86,980.00		
A.I.C.T.E. Project Fund	30,66,288.00		
Alumni	15,30,119.00		
Deposit For Computer	20,69,000.00		
Development Fund	22,94,58,934.00		
Library Books Fund	2,78,000.00		
Library Books Samaj - Kalyan Fund	8,93,938.92		
NPC. Scheme	5,00,000.00		
Prize Fund	49,750.00		
<b>CURRENT LIABILITIES</b>	<b>15,96,05,887.38</b>		
Provisional Fees	1,29,27,034.50		
Sundry Advance ( LIB)	1,15,64,104.00		
ADHOC TEACHING STAFF PAYABLE A/C	46,797.00		
ADVANCE RECD BATU EXAM	1,50,000.00		
Audit Fee Payable	72,930.00		
Bank Loan A/c ( Staff )	6,68,280.00		
BATU	2,85,309.00		
Cau Money Lib Lab Deposit	90,46,786.00		
C.G.S.T(PRO.NO.27AAATS6458G1Z7)	47,193.50		
Hostel Deposit A/c	19,79,000.00		
NATIONAL PROJECT IMPLEMENTATION UNIT(BATU)CHEMICAL	2,93,000.00		
PRERANA EVENT	4,10,754.00		
Provident Fund of Staff	1,65,600.00		
P.V.P.I.T. Co-Op Society	19,58,800.00		
S.G.S.T(PRO.NO.27AAATS6458G1Z7)	47,006.50		
Shivaji University Exam & Practical Fee	11,21,502.00		
S.S. Mandal, Sangli (Trust)	11,82,94,174.88		
Student Co - Op Store	4,53,704.00		
T.D.S. From Contractors	73,912.00		
<b>Carried Over</b>	<b>39,75,38,897.30</b>	<b>Carried Over</b>	<b>1,52,28,627.44</b>



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2021 to 31-Mar-2022

<b>Liabilities</b>		as at 31-Mar-2022	<b>Assets</b>		as at 31-Mar-2022
Brought Forward		<b>39,75,38,897.30</b>	Brought Forward		<b>1,52,28,627.44</b>
<b>Other Liabilities</b>		<b>24,32,069.70</b>	Administrative Office		1,29,354.27
D.A. Differance Payable	11,59,744.50		A.I.C.T.E.Project Modrab		9,14,100.81
DTE ADMISSION CHARGES	1,28,304.00		Auditorium Equipment A/c		12,081.33
Other Deduction	3,14,375.70		BAJA SAE INDIA		3,53,849.40
Scholarship	8,29,645.50		C C TV INSTALATION		1,37,335.46
			Centralise Computer		482.88
<b>Post Graduates Gruoup</b>		<b>60,50,465.00</b>	Chemical Department		4,62,906.76
P.G. Group Provision Fees	60,50,465.00		Chemistry Department		9,702.37
			Civil Dept. Equipment		11,66,216.91
			Computer		8,88,241.99
			Display Boards		60.61
			Electrical Department		13,42,086.98
			Electrical Generator		1,47,390.84
			Electrical Insttallation		81,734.74
			Electronics Department		2,60,314.10
			Electronic & Telecommunicaiton		7,71,631.22
			Energy Park A/c		12,817.46
			Furniture & Deadstock		40,34,922.01
			Gymkhana Department		10,622.51
			Hostel Equipment		37,364.78
			I.I.P.C. A/c		3,408.16
			Information Technology		1,31,920.00
			INNOVATION INCUBATION CENTRE		3,98,215.91
			Instrumentation Department		5,03,570.73
			Instrumentation Project		62,222.90
			Internet Registration & Installation		10,92,526.18
			Language Lab A/c		586.52
			Library Department		20,356.49
			Maths Department		3,566.63
			Mechanical Department		9,52,003.20
			M.E.(H.P.)Project		8,428.47
			Music Systems		7,401.54
			P.G.Computer A/c		41,672.89
			P. G. Equipment A/c		8,43,003.05
			Phyigics Department		1,96,433.14
			Prinicipal Office		1.00
<b>Carried Over</b>		<b>40,60,21,432.00</b>	<b>Carried Over</b>		<b>1,52,28,627.44</b>



continued ...

**PADMABHOJSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2021 to 31-Mar-2022

<b>Liabilities</b>	as at 31-Mar-2022	<b>Assets</b>	as at 31-Mar-2022
Brought Forward	40,60,21,432.00	Brought Forward	1,52,28,627.44
		Software	89,196.58
		Store	208.79
		Telephone Installation	65,615.96
		Training & Placement Department	412.32
		Workshop Department	31,674.26
		Workshop Tools	2,985.29
		<b>Investments</b>	<b>21,750.00</b>
		Bank Of India Madhavnagar	10,000.00
		S.U.Kolhapur Co-Op. Shares	1,000.00
		V.S. S. Bank Ltd.	10,750.00
		<b>Current Assets</b>	<b>3,38,41,776.62</b>
		Fees Receivable	1,42,10,831.00
		Cash-in-Hand	6,48,361.25
		Bank Accounts	1,89,56,059.37
		Professional Tax	26,525.00
		<b>Advance &amp; Deposit</b>	<b>18,49,79,069.90</b>
		Advance Against Purchase	50,11,589.00
		Sundry Advance	78,58,290.48
		BATU EXAM FEE A/C	9,000.00
		BATU EXAM REMUNIRATION BILL	43,300.00
		Computer Deposit	5,000.00
		Conduct of Exam Remuneration	41,036.00
		Conduct of Exam T.A. - D.A.	9,100.00
		DEGREE FEE RECEIVABLE 21-22	14,08,83,898.50
		Degree Fee Receivable	1,89,59,854.75
		Diploma A/c	1,15,72,457.07
		DOMAIN COMPUTER EDUCATION	20,000.00
		Gas Deposit	17,850.00
		M.S.E.B. Security Deposit	4,85,712.30
		T.D.S. Receivable	42,962.00
		Telephone Deposit & Advance	12,019.80
		Water Deposit ( MGP)	7,000.00
Carried Over	40,60,21,432.00	Carried Over	23,40,71,223.96



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Balance Sheet : 1-Apr-2021 to 31-Mar-2022

<b>Liabilities</b>	as at 31-Mar-2022	<b>Assets</b>	as at 31-Mar-2022
Brought Forward	40,60,21,432.00	Brought Forward	23,40,71,223.96
		<b>INCOME &amp; EXPENDITURES</b>	<b>16,59,89,517.30</b>
		<i>Previous Year</i>	13,94,47,851.16
		<i>Profit &amp; Loss Current Year</i>	<u>2,65,41,666.14</u>
		<b>Library Books &amp; Periodicals</b>	<b>59,60,690.74</b>
		<i>Departmental Library</i>	67,088.91
		<i>Library Books</i>	49,87,206.56
		<i>Periodicals</i>	<u>9,06,395.27</u>
<b>Total</b>	<b>40,60,21,432.00</b>	<b>Total</b>	<b>40,60,21,432.00</b>

*[Signature]*  
**Pre. by**  
 P.V.P.I.T  
 Budhgaon

*[Signature]*  
**Accountant**  
 P.V.P.I.T  
 Budhgaon

*[Signature]*  
**Registrar**  
 P.V.P.I.T  
 Budhgaon

*[Signature]*  
**Principal**  
 P.V.P.I.T  
 Budhgaon



*[Signature]*  
**For BHOSALE WANGIKAR & PARANNAWAR**  
**CHARTERED ACCOUNTANTS**  
**S. N. BHOSALE**  
 PARTNER  
 MEMBERSHIP NO. 038617



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Income & Expenditure Statement**

1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
<b>Direct Expenses</b>	<b>2,44,58,137.79</b>	<b>Direct Incomes</b>	<b>18,04,08,626.18</b>
Accreditation Exp A/c	23,610.00	Degree Student Fee Received	18,04,08,626.18
Administrative Office Exp.	54,843.00		
Admission Expenses	38,59,929.00	<b>Income From Other Sources</b>	<b>8,68,646.64</b>
Advertise	3,78,990.00	EDGE (INTERNATIONAL SOCIETY OF AUTOMATION)	33,911.00
AFFILIATION (FEE BATU)	4,15,000.00	Enterpreneurship Awarness Camp	4,000.00
AFFILIATION PROCESSING (FEE BATU)	1,00,000.00	Innovation Incubation Receipt	1,28,325.00
Affiliation Expenses	1,12,500.00	Interest Received From Bank	667.00
Affiliation Fee	3,10,000.00	Miscellaneous Receipt	1,72,167.64
Audit Fees	88,960.00	OTHER RECEIPTS	1,09,826.00
Bank Commission	13,039.47	Process Fee	8,000.00
Building Rent A/c	1,37,10,000.00	Sale of Admission Form	3,86,000.00
Civil Maintenance A/c	93,282.00	T.C.Fee	21,600.00
Conveyance & D. A.	70,064.00	VERIFICATION CHARGES	3,000.00
COVID 19	38,876.00	Xerox Receipt	1,150.00
Electrical Maint & Other	2,16,122.00		
Electrical Power Bill Msed-Co.	21,84,799.00	<b>Excess of Expenditure over Income</b>	<b>2,65,41,666.14</b>
FEE & TAXES	6,11,562.00		
FIRE & SEFTY	66,254.00		
Generator Expence A/C	3,53,354.40		
I. Card A/C	18,789.00		
Insurance Premium(M.&Plant)	15,614.00		
Licenses Fees	1,534.00		
Petrol & Diesel Expenses	2,91,882.20		
Postage & Telegraph	17,177.00		
Publicity	1,96,143.72		
Repairs A/c	1,75,827.00		
Revenue Stamps	141.00		
SOFTWARE LINCESS FEE & TAX	13,452.00		
Stationery & Printing	6,10,702.00		
Telephone	50,183.00		
Transport Charges	2,715.00		
Vehicle Expenses	1,74,195.00		



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**PADMABHOOSHAN VASA, TRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**

Income & Expenditure Statement : 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Water Charges	1,14,256.00		
Xerox Expenses	74,342.00		
<b>CURRENT LABORATORY EXPS.</b>		<b>44,01,003.00</b>	
P. G. Expenses	4,31,950.00		
Chemical Current	2,03,907.00		
Civil Dept Current	25,537.00		
Computer Dept Current	3,950.00		
COMPUTER SCIENCE DEPT CURRENT	14,236.00		
Electrical Dept Current	5,384.00		
Electronics Current	19,042.00		
Electro & Telecom Current	18,034.00		
FIRST YEAR ENGINIRING CURRENT	1,17,745.00		
General Engineerig Current	11,692.00		
Gymkhana Current	2,23,800.00		
INNOVATION INCABATION CNETRE EXPENSES	4,02,312.00		
Instrumentation Current	7,828.00		
Internate	15,33,111.00		
Mechanical Current	12,770.00		
Training & Placement Current	13,38,265.00		
Workshop Current	31,440.00		
<b>DEPRECIATION</b>		<b>35,43,674.19</b>	
<b>ESTABLISHMENT EXPENCES</b>		<b>16,74,33,783.00</b>	
ADM. Charges of P. F.	1,38,300.00		
College Contribution to Pf	16,29,000.00		
Earned Leave Salary	50,000.00		
Faculty Development Exp.	6,200.00		
Gratuity	26,200.00		
Gratuity Insurance Premium	49,556.00		
Group Gratuity Scheme	20,444.00		
Honorarium to Experts	40,300.00		
Honorarium to Students Doctor	71,416.00		
Non Teaching Adhoc Salary A/c	45,97,337.00		
Non- Teaching Salary & Allowance	2,58,82,328.00		
Remuneration to Guest Lecturer	1,16,300.00		
Teaching Adhoc Salary	2,65,91,162.00		
Teaching Staff Salary	10,54,63,473.00		



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**PADMAABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHAGAON**  
Income & Expenditure Statement : 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Uniform & Dresses	53,441.00		
Watch & Ward Salary	26,98,326.00		
<b>LIBRARY</b>			<b>14,572.00</b>
Library Current	14,572.00		
<b>MISCELLANEOUS EXPS.</b>			<b>41,85,265.50</b>
Contract Wages	24,00,000.00		
Function	6,09,636.00		
Garden Current	2,03,360.00		
Medical Expenses	11,183.00		
Misc Expenses	70,365.50		
Sanitary Expenses	7,90,100.00		
Tea & Refreshment	93,288.00		
Watch & Ward Current	7,333.00		
<b>Students Activity</b>			<b>37,82,503.48</b>
APTITUDE TRAINING PROGRAM FEE	4,72,000.00		
BAJA SAIE CURRENT	71,472.00		
N. S. S.	1,500.00		
PROFESSIONAL SOC. ACTIVITY	15,600.00		
Student Magazine	2,50,000.00		
STUDENT TRANSPORTATION CHARGES	28,71,931.48		
VASANT KARANDAK	1,00,000.00		
<b>Total</b>	<b>20,78,18,938.96</b>	<b>Total</b>	<b>20,78,18,938.96</b>

*[Signature]*  
**Pre. by**  
P.V.P.I.T  
Budhgaon

*[Signature]*  
**Accountant**  
P.V.P.I.T  
Budhgaon

*[Signature]*  
**Registrar**  
P.V.P.I.T  
Budhgaon

*[Signature]*  
**Principal**  
P.V.P.I.T  
Budhgaon



For BHOALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS  
*[Signature]*  
**S. N. BHOALE**  
PARTNER  
MEMBERSHIP NO. 038617



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Balance Sheet**

1-Apr-2019 to 31-Mar-2020

<b>Liabilities</b>	<b>as at 31-Mar-2020</b>	<b>Assets</b>	<b>as at 31-Mar-2020</b>
<b>FUND</b>	<b>33,06,41,169.99</b>	<b>EQUIPMENTS &amp; FURNITURE</b>	<b>14,11,86,011.47</b>
A.I.C.T.E.	86,980.00		
A.I.C.T.E. Project Fund	30,66,288.00		
Alumni	12,12,119.00		
Deposit For Computer	20,69,000.00		
Depreciation Fund	13,44,01,604.57		
Development Fund	18,67,58,136.50		
Funds for Lead Collage	15,02,353.00		
Library Books Fund	1,00,000.00		
Library Books Samaj - Kalyan Fund	8,93,938.92		
NPC. Scheme	5,00,000.00		
Prize Fund	50,750.00		
<b>Carried Over</b>	<b>33,06,41,169.99</b>	<b>Carried Over</b>	<b>14,11,86,011.47</b>



continued ...

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Balance Sheet : 1-Apr-2019 to 31-Mar-2020

<b>Liabilities</b>		as at 31-Mar-2020	<b>Assets</b>		as at 31-Mar-2020
Brought Forward		<b>33,06,41,169.99</b>	Brought Forward		<b>14,11,86,011.47</b>
<b>CURRENT LIABILITIES</b>		<b>7,71,31,920.75</b>	Administrative Office		5,28,155.00
Provisional Fees From (2008-09)	1,47,90,059.25		A.I.C.T.E. Project Modrab		36,44,883.00
Sundry Advance ( LIB)	37,94,499.00		Auditorium Equipment A/c		80,519.00
ADHOC TEACHING STAFF PAYABLE A/C	46,797.00		C C TV INSTALATION		12,46,677.00
Anamat	71,955.00		Centralise Computer		33,74,602.10
Audit Fee Payable	68,210.00		Chemical Department		45,77,736.68
Cau Money Lib Lab Deposit	1,05,69,592.00		Chemical Project		34,912.17
C.G.S.T (PRO.NO.27AAATS6458G1Z7)	33,862.50		Chemistry Department		3,38,636.78
FDP.(ELE & TEL.)	7,452.00		Civil Dept. Equipment		77,71,248.05
Hostel Deposit A/c	22,82,000.00		Civil Project		75,166.66
Income Tax	1,63,600.00		Computer		4,13,93,324.00
NATIONAL PROJECT IMPLEMENTATION UNIT(BATU)CHEMICAL	3,00,000.00		Display Boards		10,048.50
Noble Book Agency	1,36,798.00		Electrical Department		45,21,476.24
OTHER FUNDS	85,839.00		Electrical Generator		7,90,144.00
SCHOLARSHIP(19-20)	74,94,750.00		Electrical Insttallation		1,55,110.00
S.G.S.T (PRO.NO.27AAATS6458G1Z7)	33,675.50		Electronics Department		88,15,893.48
Shivaji University Exam & Practical Fee	11,84,964.00		Electronics Project		7,16,897.85
S.S. Mandal, Sangli (Trust)	3,55,46,747.50		Electronic & Telecommunicaiton		76,49,105.79
Student Co - Op Store	3,90,648.00		Energy Park A/c		2,65,902.00
Suspense	63,500.00		Furniture & Deadstock		1,42,76,440.45
T.D.S. From Salary	66,972.00		Gymkhana Department		4,03,267.60
<b>ADVANCE &amp; DEPOSIT ( LIB )</b>		<b>8,72,000.00</b>	Hostel Equipment		7,01,730.40
PRERANA EVENT	8,72,000.00		I.I.P.C. A/c		97,097.00
<b>Other Liabilities</b>		<b>2,74,11,412.02</b>	Information Technology		35,50,488.00
D.A. Differance Payable	2,18,56,520.50		INNOVATION INCUBATION CENTRE		6,02,258.00
DTE ADMISSION CHARGES	2,63,000.00		Instrumentation Department		66,81,689.68
EBC Scholarship	11,46,051.00		Instrumentation Project		23,572.54
Library Anamat	2,04,111.00		Internet Registration & Installation		30,52,601.60
Other Deduction	3,47,659.70		Language Lab A/c		6,95,400.00
PTC STC Scholarship	1,84,000.00		Library Department		2,74,704.00
Scholarship	30,50,424.82		Maths Department		13,275.00
Uni Email Charges	2,16,100.00		Mechanical Department		86,40,747.22
YCMOU A/c.	1,43,545.00		Mechanical Project		6,04,077.92
			M.E.(H.P.)Project		63,908.00
			Music Systems		30,550.00
			P.G.Computer A/c		26,78,840.00
Carried Over		<b>43,60,56,502.76</b>	Carried Over		<b>14,11,86,011.47</b>



**PADMA BHOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Balance Sheet : 1-Apr-2019 to 31-Mar-2020

<b>Liabilities</b>	as at 31-Mar-2020	<b>Assets</b>	as at 31-Mar-2020
Brought Forward	43,60,56,502.76	Brought Forward	14,11,86,011.47
<b>Post Graduates Group</b>		<i>P. G. Equipment A/c</i>	23,08,835.00
P.G. Group Provision	65,34,921.00	<i>Phyics Department</i>	7,15,975.41
		<i>Principial Office</i>	18,326.70
		<i>Software</i>	74,47,517.68
		<i>Store</i>	5,948.60
		<i>Telephone Installation</i>	7,56,237.74
		<i>Training &amp; Placement Department</i>	1,07,620.60
		<i>Workshop Department</i>	13,92,821.73
		<i>Workshop Tools</i>	51,642.30
		<b>Investments</b>	<b>21,750.00</b>
		<i>Bank Of India Madhavnagar</i>	10,000.00
		<i>S.U.Kolhapur Co-Op. Shares</i>	1,000.00
		<i>V.S. S. Bank Ltd.</i>	10,750.00
		<b>Current Assets</b>	<b>2,19,35,257.15</b>
		<i>Fees Receivable</i>	1,69,21,185.50
		<i>Cash-in-Hand</i>	5,89,535.50
		<i>Bank Accounts</i>	38,12,885.15
		<i>DTE FE/ADMISSION</i>	1,60,000.00
		<i>Photo Stat Fee</i>	1,905.00
		<i>PLA Scholarship</i>	4,02,021.00
		<i>Professional Tax</i>	6,925.00
		<i>Provident Fund of Staff</i>	25,200.00
		<i>P.V.P.I.T. Co-Op Society</i>	15,100.00
		<i>University Revaluation Fees</i>	500.00
Carried Over	44,25,91,423.76	Carried Over	16,31,43,018.62



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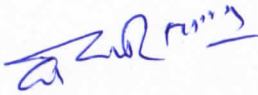
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**


Balance Sheet : 1-Apr-2019 to 31-Mar-2020


<b>Liabilities</b>	as at 31-Mar-2020	<b>Assets</b>	as at 31-Mar-2020
Brought Forward	44,25,91,423.76	Brought Forward	16,31,43,018.62
		<b>Advance &amp; Deposit</b>	<b>1,47,18,153.53</b>
		Sundry Advance	21,40,831.36
		Advance Against Purchase	12,16,376.00
		ARC FEE 17-18	4,000.00
		Computer Deposit	5,000.00
		Diploma A/c	92,84,151.07
		DTE ME/ ADMISSION 2016	2,20,000.00
		Gas Deposit	17,850.00
		KUMAR PRINTERS, SANGLI	3,71,741.00
		M.S.E.B. Security Deposit	4,85,712.30
		Sabhasad Palya Savlat	9,10,933.00
		T.D.S. Receivable	42,539.00
		Telephone Deposit & Advance	12,019.80
		Water Deposit ( MGP)	7,000.00
		<b>INCOME &amp; EXPENDITURES</b>	<b>24,47,09,696.03</b>
		Add Deficit During This Year	24,47,09,696.03
		<b>Library Books &amp; Periodicals</b>	<b>2,00,20,555.58</b>
		Departmental Library	2,27,474.00
		Library Books	1,67,19,826.00
		Periodicals	30,73,255.58
<b>Total</b>	<b>44,25,91,423.76</b>	<b>Total</b>	<b>44,25,91,423.76</b>

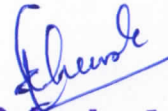


**FOR BHOSALE WANGIKAR & PARANNAWAR**  
**CHARTERED ACCOUNTANTS**  
  
**S. N. BHOSALE**  
**PARTNER**  
**MEMBERSHIP NO. 038617**

  
**Pre. by**  
**P.V.P.I.T**  
**Budhgaon**

  
**Accountant**  
**P.V.P.I.T**  
**Budhgaon**

  
**Registrar**  
**P.V.P.I.T**  
**Budhgaon**

  
**Principal**  
**P.V.P.I.T**  
**Budhgaon**

**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Income & Expenditure Statement**

1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
<b>Direct Expenses</b>	<b>3,22,39,924.69</b>	<b>Direct Incomes</b>	<b>19,45,82,268.50</b>
AAKAR EXP(STUDENT COMPETITION)	1,43,789.00	Degree Student Fee Received	19,45,82,268.50
Accreditation Exp A/c	1,84,025.00		
Administrative Office Exp.	1,43,701.00	<b>Income From Other Sources</b>	<b>14,09,142.82</b>
Admission Expenses	45,25,719.00	Enterpreneurship Awariness Camp	3,830.00
Advertise	6,55,680.00	Inter College Competition Charges	2,30,440.00
AFFILIATION (FEE BATU)	1,67,000.00	Interest Received From Bank	1,70,652.00
AFFILIATION PROCESSING (FEE BATU)	1,20,310.62	Miscellaneous Receipt	4,72,470.82
Affiliation Fee	1,47,500.00	Process Fee	9,000.00
A R C FEE	1,09,700.00	PROJECT PRIZE A/C	75,000.00
Audit Fees	1,68,950.00	Provisionl Admission Fee	72,500.00
Bank Commission	11,041.70	Sale of Admission Form	3,27,000.00
Building Rent A/c	1,62,30,000.00	Sale of Stationery	10,000.00
Civil Maintenance A/c	18,864.00	STUDENT PROJECT	6,800.00
COLLEGE BROUCHER PRINTING	5,12,200.00	T.C.Fee	21,600.00
Conveyance & D. A.	2,28,957.00	VERIFICATION CHARGES	6,850.00
Electrical Maint & Other	2,58,506.00	Xerox Receipt	3,000.00
Electrical Power Bill Msed-Co.	36,06,337.00		
FIRE & SEFTY	1,27,583.00	Excess of Expenditure over Income	<b>82,14,872.42</b>
Generator Expende A /C	1,08,446.20		
Insurance Premium(M.&Plant)	74,071.00		
Meeting Allowance A/c	2,500.00		
NAAC EXP	7,78,243.60		
Petrol & Diesel Expenses	1,39,407.37		
Postage & Telegraph	10,417.00		
Publicity	4,65,895.00		
Repairs A/c	7,46,693.00		
Revenue Stamps	849.00		
SEMINAR PRESENTATION FOR COLLEGE	3,87,984.00		
SOFTWARE LINCESS FEE & TAX	2,43,670.00		
Stationery & Printing	6,26,807.20		
Student Exam. Expences	16,022.00		
Telephone	46,880.00		





**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Transport Charges	16,010.00		
UNI EXAM EXPENSES	37,360.00		
UNNAT BHARAT ABHIYAN	1,220.00		
Vehicle Expenses	11,494.00		
Water Charges	8,25,453.00		
Xerox Expenses	3,40,639.00		
<b>CURRENT LABORATORY EXPS.</b>			<b>44,96,373.00</b>
P. G. Expenses	1,27,790.00		
Chemical Current	39,354.00		
Chemistry Current	1,470.00		
Civil Dept Current	92,684.00		
Computer Dept Current	66,589.00		
Electrical Dept Current	27,232.00		
Electronics Current	48,837.00		
Electro & Telecom Current	40,620.00		
General Engineerig Current	27,092.00		
Gymkhana Current	4,06,881.00		
Information Tech Current	75,669.00		
INNOVATION INCABATION CNETRE EXPENSES	97,593.00		
Instrumentation Current	23,002.00		
Internate	26,08,198.00		
Maths Dept Current	1,410.00		
Mechanical Current	1,94,046.00		
R & D Expense A /c	3,06,746.00		
Training & Placement Current	2,61,559.00		
Workshop Current	49,601.00		
<b>DEPRECIATION</b>			<b>45,47,922.81</b>
<b>ESTABLISHMENT EXPENCES</b>			<b>14,67,91,938.00</b>
ADM. Charges of P. F.	3,10,822.00		
College Contribution to Pf	21,16,715.00		
Faculty Development Exp.	1,13,665.00		
Group Gratutity Scheme	75,487.00		
Honorarium to Experts	1,27,200.00		
Honorarium to Students Doctor	1,62,000.00		
Non Teaching Adhoc Salary A/c	1,01,55,920.00		
Non- Teaching Salary & Allowance	2,06,58,450.00		





**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Remuneration to Guest Lecturer	1,87,820.00 ✓		
Teaching Adhoc Salary	3,84,21,684.00 ✓		
Teaching Staff Salary	7,06,32,059.00 ✓		
Uniform & Dresses	13,362.00 ✓		
Watch & Ward Salary	38,16,754.00 ✓		
<b>LIBRARY</b>			<b>5,32,724.00</b>
Library Current	5,32,724.00		
<b>MISCELLANEOUS EXPS.</b>			<b>56,78,710.00</b>
Auditorium Hall Expenses	11,097.00		
Function	1,79,586.00		
Garden Current	19,52,529.00		
House Hold Expenses	24,14,950.00		
Medical Expenses	22,151.00		
Mise Expenses	71,806.00		
Sanitary Expenses	9,74,383.00		
Tea & Refreshment	46,403.00		
Watch & Ward Current	5,805.00		
<b>Students Activity</b>			<b>99,18,691.24</b>
ALUMNI EXPENSES	3,03,740.00		
Annual Social Gathering Exp.	6,64,735.00		
APTITUDE TRAINING PROGRAM FEE	18,46,750.00		
I. Card A/C	1,44,501.00		
MAHAMUN	12,882.00		
N. S. S.	2,29,327.00		
Prizes to Student Cocarruculer	39,925.00		
Student Cultural Activity	1,60,781.00		
Student Educational Tour	20,653.00		
Student Magazine	4,72,000.00		
Students State & National Level Compition Expenses	6,46,207.00		
STUDENT TRANSPORTATION CHARGES	47,91,678.24		
VASANTDADA KRIDA MAHOSTAV	63,200.00		
VASANT KARANDAK	4,85,400.00		
VASANT VISION 2K20	29,327.00		
WORKSHOP AND SEMINAR	7,585.00		
<b>Total</b>		<b>Total</b>	<b>20,42,06,283.74</b>



FOR BHOSALE WANGIKAR & PARANNAWAR  
 CHARTERED ACCOUNTANTS  
*S. N. Bhosale*  
 S. N. BHOSALE  
 PARTNER  
 MEMBERSHIP NO. 038617

Pre. by  
 P.V.P.I.T  
 Budhgaon

*[Signature]*  
 Accountant  
 P.V.P.I.T  
 Budhgaon

*Patil*  
 Registrar  
 P.V.P.I.T  
 Budhgaon

*[Signature]*  
 Principal  
 P.V.P.I.T  
 Budhgaon

20,42,06,283.74

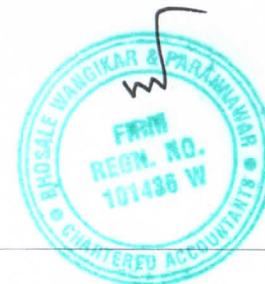
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Balance Sheet**

1-Apr-2018 to 31-Mar-2019

<b>Liabilities</b>	as at 31-Mar-2019	<b>Assets</b>	as at 31-Mar-2019
<b>FUND</b>	<b>30,35,85,171.68</b>	<b>EQUIPMENTS &amp; FURNITURE</b>	<b>13,62,44,477.69</b>
A.I.C.T.E.	86,980.00		
A.I.C.T.E. Project Fund	22,70,288.00		
Alumni	10,36,969.00		
Deposit For Computer	20,69,000.00		
Depreciation Fund	12,98,53,681.76		
Development Fund	16,53,21,211.00		
Funds for Lead Collage	15,02,353.00		
Library Books Samaj - Kalyan Fund	8,93,938.92		
NPC. Scheme	5,00,000.00		
Prize Fund	50,750.00		
<b>CURRENT LIABILITIES</b>	<b>15,94,79,841.93</b>		
Provisional Fees From (2008-09)	9,15,10,693.25		
Sundry Advance ( LIB)	8,34,370.00		
ADHOC TEACHING STAFF PAYABLE A/C	46,797.00		
ADVANCE RECD BATU EXAM	3,36,000.00		
Anamat	71,955.00		
Audit Fee Payable	68,210.00		
Cau Money Lib Lab Deposit	97,01,300.00		
C.G.S.T(PRO.NO.27AAATS6458G1Z7)	59,651.00		
Conduct of Exam T.A. - D.A.	5,997.00		
Exam Remuniration A/c	9,513.00		
Hostel Deposit A/c	22,18,500.00		
OTHER FUNDS	85,839.00		
Photo Stat Fee	2,630.00		
Professional Tax	60,700.00		
S.G.S.T(PRO.NO.27AAATS6458G1Z7)	59,462.00		
S.S. Mandal, Sangli (Trust)	5,32,86,474.68		
T.D.S. From Salary	29,680.00		
University Exam Fee	10,92,070.00		
<b>Carried Over</b>	<b>46,30,65,013.61</b>	<b>Carried Over</b>	<b>13,62,44,477.69</b>



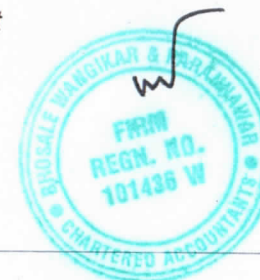
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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Balance Sheet : 1-Apr-2018 to 31-Mar-2019

<b>Liabilities</b>	as at 31-Mar-2019	<b>Assets</b>	as at 31-Mar-2019
Brought Forward	<b>46,30,65,013.61</b>	Brought Forward	<b>13,62,44,477.69</b>
<b>Other Liabilities</b>	<b>2,90,03,366.20</b>	<i>Administrative Office</i>	4,11,373.00
<i>Advance Against Uni. Exam Bills</i>	2,56,000.00	<i>A.I.C.T.E.Project Modrab and FDP</i>	25,78,190.00
<i>Conduct of Exam Remuneration</i>	33,613.00	<i>Auditorium Equipment A/c</i>	80,519.00
<i>D.A. Differance Payable</i>	2,18,56,520.50	<i>C C TV INSTALATION</i>	12,17,677.00
<i>DTE ADMISSION CHARGES</i>	18,07,000.00	<i>Centralise Computer</i>	33,74,602.10
<i>EBC Scholarship</i>	1,56,168.00	<i>Chemical Department</i>	45,77,736.68
<i>Library Anamat</i>	2,04,111.00	<i>Chemical Project</i>	34,912.17
<i>Other Deduction</i>	2,76,627.70	<i>Chemistry Department</i>	3,38,636.78
<i>PTC STC Scholarship</i>	1,84,000.00	<i>Civil Dept. Equipment</i>	75,81,616.05
<i>Scholarship</i>	29,56,389.00	<i>Civil Project</i>	75,166.66
<i>Uni Email Charges</i>	2,16,100.00	<i>Computer</i>	4,05,38,732.00
<i>Uni. Exam Bills Payable A/c</i>	8,59,346.00	<i>Display Boards</i>	10,048.50
<i>University Fee ( Prorata )</i>	53,946.00	<i>Electrical Department</i>	45,21,476.24
<i>YCMOU A/c.</i>	1,43,545.00	<i>Electrical Generator</i>	7,90,144.00
<b>Post Graduates Group</b>	<b>1,08,59,934.00</b>	<i>Electrical Insttallation</i>	1,55,110.00
<i>P.G. Group Provision</i>	1,08,59,934.00	<i>Electronics Department</i>	88,04,488.48
		<i>Electronics Project</i>	7,16,897.85
		<i>Electronic &amp; Telecommunicaiton</i>	76,04,595.79
		<i>Energy Park A/c</i>	2,65,902.00
		<i>Furniture &amp; Deadstock</i>	1,25,36,656.45
		<i>Gymkhana Department</i>	4,03,267.60
		<i>Hostel Equipment</i>	7,01,730.40
		<i>I.I.P.C. A/c</i>	97,097.00
		<i>Information Technology</i>	35,12,258.00
		<i>INNOVATION INCUBATION CENTRE</i>	1,18,283.00
		<i>Instrumentation Department</i>	66,81,689.68
		<i>Instrumentation Project</i>	23,572.54
		<i>Internet Registration &amp; Installation</i>	28,37,751.60
		<i>Language Lab A/c</i>	6,95,400.00
		<i>Library Department</i>	2,74,704.00
		<i>Maths Department</i>	13,275.00
		<i>Mechanical Department</i>	86,40,747.22
		<i>Mechanical Project</i>	6,04,077.92
		<i>M.E.(H.P.)Project</i>	63,908.00
		<i>Music Systems</i>	30,550.00
		<i>P.G.Computer A/c</i>	26,78,840.00
Carried Over	<b>50,29,28,313.81</b>	Carried Over	<b>13,62,44,477.69</b>



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Balance Sheet : 1-Apr-2018 to 31-Mar-2019

<b>Liabilities</b>	as at 31-Mar-2019	<b>Assets</b>	as at 31-Mar-2019
Brought Forward	<b>50,29,28,313.81</b>	Brought Forward	<b>13,62,44,477.69</b>
		<i>P. G. Equipment A/c</i>	23,08,835.00
		<i>Phyigics Department</i>	7,15,975.41
		<i>Principial Office</i>	18,326.70
		<i>Software</i>	72,99,636.90
		<i>Store</i>	5,948.60
		<i>Telephone Installation</i>	7,56,237.74
		<i>Training &amp; Placement Department</i>	1,07,620.60
		<i>Workshop Department</i>	13,88,621.73
		<i>Workshop Tools</i>	51,642.30
		<b>Investments</b>	<b>21,750.00</b>
		<i>Bank Of India Madhavnagar</i>	10,000.00
		<i>S.U.Kolhapur Co-Op. Shares</i>	1,000.00
		<i>V.S. S. Bank Ltd.</i>	10,750.00
		<b>Current Assets</b>	<b>10,07,84,769.41</b>
		<i>Fees Receivable</i>	9,67,68,944.50
		<i>Cash-in-Hand</i>	17,48,859.00
		<i>Bank Accounts</i>	13,06,128.91
		<i>BATU T A &amp; D A</i>	1,01,045.00
		<i>DTE FE/ADMISSION</i>	1,60,000.00
		<i>Income Tax</i>	2,26,800.00
		<i>PLA Scholarship</i>	4,09,192.00
		<i>Provident Fund of Staff</i>	19,800.00
		<i>P.V.P.I.T. Co-Op Society</i>	5,500.00
		<i>Salary Advance</i>	38,500.00
Carried Over	<b>50,29,28,313.81</b>	Carried Over	<b>23,70,50,997.10</b>




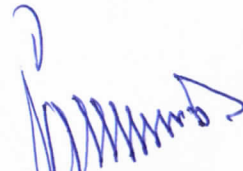
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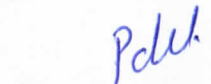
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Balance Sheet : 1-Apr-2018 to 31-Mar-2019

<b>Liabilities</b>	as at 31-Mar-2019	<b>Assets</b>	as at 31-Mar-2019
Brought Forward	50,29,28,313.81	Brought Forward	23,70,50,997.10
		<b>Advance &amp; Deposit</b>	<b>97,64,106.52</b>
		Sundry Advance	2,80,180.35
		Advance Against Purchase	11,10,986.00
		ARC FEE 17-18	4,000.00
		Computer Deposit	5,000.00
		Diploma A/c	31,17,871.07
		Gas Deposit	350.00
		M.S.E.B. Security Deposit	3,16,612.30
		T.D.S. Receivable	32,816.00
		Telephone Deposit & Advance	12,019.80
		V.S.S.S.K. Ltd. Sangli	48,77,271.00
		Water Deposit ( MGP)	7,000.00
		<b>INCOME &amp; EXPENDITURES</b>	
		Add Deficit During This Year	23,64,94,823.61
			23,64,94,823.61
		<b>Library Books &amp; Periodicals</b>	<b>1,96,18,386.58</b>
		Departmental Library	2,27,474.00
		Library Books	1,63,17,657.00
		Periodicals	30,73,255.58
<b>Total</b>	<b>50,29,28,313.81</b>	<b>Total</b>	<b>50,29,28,313.81</b>

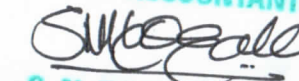
  
Pre. by  
P.V.P.I.T  
Budhgaon

  
Accountant  
P.V.P.I.T  
Budhgaon

  
Registrar  
P.V.P.I.T  
Budhgaon

  
Principal  
P.V.P.I.T  
Budhgaon



FOR BHOSALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS  
  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038677

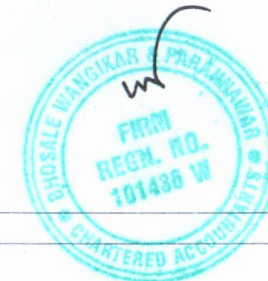
**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

A/p : Budhgaon , Dist : Sangli 416304  
(EN 6269)

**Income & Expenditure Statement**

1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
<b>Direct Expenses</b>	<b>2,85,07,844.56</b>	<b>Direct Incomes</b>	<b>22,53,15,453.75</b>
Accreditation Exp A/c	4,43,347.80	Degree Student Fee Received	22,53,15,453.75
Administrative Office Exp.	1,38,635.00	<b>Income From Other Sources</b>	<b>23,21,407.00</b>
Admission Expenses	17,98,060.20	Inter College Competation Charges	1,50,967.00
Advertise	2,05,000.00	Interest Received From Bank	2,17,362.00
AFFILIATION (FEE BATU)	13,08,000.00	Miscellaneous Receipt	10,95,905.00
Affiliation Fee	10,68,423.60	Process Fee	18,000.00
Audit Fees	42,480.00	Provisionl Admission Fee	6,97,298.00
Bank Commission	4,078.16	Sale of Admission Form	78,900.00
Building Rent A/c	1,61,70,000.00	Sale of Stationery	20,660.00
Civil Maintenance A/c	49,801.00	T.C.Fee	23,835.00
C.M. DISTRESS RELIEF FUND	24,200.00	VERIFICATION CHARGES	18,480.00
Conveyance & D. A.	2,13,043.00		
Degree Convaocation Exp	60,749.00		
Electrical Maint & Other	1,06,402.00	Excess of Expenditure over Income	<b>8,19,207.31</b>
Electrical Power Bill Msed-Co.	47,54,562.00		
FEE & TAXES	78,546.00		
FIRE & SEFTY	1,48,800.00		
Generator Expenche A /C	1,40,903.00		
I. Card A/C	4,838.00		
Insurance Premium(M.&Plant)	51,175.00		
NAAC EXP	2,50,761.80		
Petrol & Diesel Expenses	40,308.00		
Postage & Telegraph	2,858.00		
Publicity	1,68,550.00		
Repairs A/c	1,04,068.00		
Revenue Stamps	1,605.00		
Stationery & Printing	3,80,748.00		
STUDENT INSURANCE FEE	14,510.00		
Telephone	46,968.00		
Transport Charges	10,056.00		
UNI EXAM EXPENSES	54,609.00		
Uniform & Dresses	1,09,129.00		



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Vehicle Expenses	44,992.00		
Water Charges	2,12,314.00		
WOMENS DAY	38,100.00		
Xerox Expenses	2,17,224.00		
<b>CURRENT LABORATORY EXPS.</b>			<b>35,93,855.00</b>
P. G. Expenses	1,53,860.00		
Chemical Current	1,68,570.00		
Chemistry Current	59,496.00		
Civil Dept Current	54,830.00		
Electrical Dept Current	34,547.00		
Electronics Current	49,571.00		
Electro & Telecom Current	58,197.00		
General Engineerig Current	56,535.00		
Gymkhana Current	2,67,245.00		
Information Tech Current	27,245.00		
Instrumentation Current	19,557.00		
Internate	21,34,512.00		
Maths Dept Current	7,628.00		
Mechanical Current	1,67,326.00		
Physics Dept Current	7,691.00		
R & D Expense A/c	41,200.00		
Training & Placement Current	1,73,137.00		
Workshop Current	1,12,708.00		
<b>DEPRECIATION</b>			<b>54,53,230.50</b>
<b>ESTABLISHMENT EXPENCES</b>			<b>18,01,72,669.00</b>
ADM. Charges of P. F.	2,59,981.00		
College Contribution to Pf	22,93,200.00		
Faculty Development Exp.	67,548.00		
Gratuity Insurance Premium	57,633.00		
Honorarium to Experts	2,27,960.00		
Honorarium to Students Doctor	1,61,000.00		
Non Teaching Adhoc Salary A/c	52,33,186.00		
Non- Teaching Salary & Allowance	3,15,03,029.00		
Remuneration to Guest Lecturer	2,59,880.00		
Teaching Adhoc Salary	3,24,61,475.00		
Teaching Staff Salary	10,33,78,577.00		



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**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON**

Income & Expenditure Statement : 1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Watch & Ward Salary	42,19,200.00		
<b>LIBRARY</b>			<b>7,52,121.00</b>
Library Current	7,52,121.00		
<b>MISCELLANEOUS EXPS.</b>			<b>36,81,370.00</b>
Auditorium Hall Expenses	15,098.00		
Function	3,53,624.00		
Garden Current	50,306.00		
House Hold Expenses	26,04,571.00		
Medical Expenses	4,604.00		
Misc Expenses	73,439.00		
Sanitary Expenses	5,53,400.00		
Tea & Refreshment	18,515.00		
Watch & Ward Current	7,813.00		
<b>Students Activity</b>			<b>62,94,978.00</b>
Annual Social Gathering Exp.	2,84,785.00		
APTITUDE TRAINING PROGRAM FEE	3,81,400.00		
Enterpreneurship Awarness Camp ✓	6,930.00		
N. S. S.	1,70,473.00		
Prizes to Student Cocarruculer	39,300.00		
Student Cultural Activity	91,687.00		
Student Educational Tour ✓	58,096.00		
Student Magazine	1,10,138.00		
Students State & National Level Compition Expenses ✓	5,64,985.00		
STUDENT TRANSPORTATION CHARGES	42,14,816.00		
VASANT KARANDAK	3,30,195.00		
VASANT VISION 2K19 ✓	42,173.00		
<b>Total</b>	<b>22,84,56,068.06</b>	<b>Total</b>	<b>22,84,56,068.06</b>



*[Signature]*  
Pre. by  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Accountant  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Registrar  
P.V.P.I.T  
Budhgaon

*[Signature]*  
Principal  
P.V.P.I.T  
Budhgaon

FOR BHOSALE WANGIKAR & PARANNAWAR  
CHARTERED ACCOUNTANTS  
*[Signature]*  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617