



SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B/F..		255232500	B/F..		300678500
B)	DIRECT EXPENSES		28481000			
1	Administrative Office Exp.	341000				
2	Admission Expenses	2045000				
3	Affiliation Fees	1000000				
4	Audit Fees	55000				
5	Bank Commission	16500				
6	Building Rent	18600000				
7	Civil Maintenance	110000				
8	Consultancy Charges	55000				
9	Conveyance & D.A.	220000				
10	Electrical Maint. & Other	330000				
11	Electrical Power Bill MSEDC	3000000				
12	Generator Expense	220000				
13	Insurance Premium ( M & Plant)	55000				
14	Meeting Allowance	55000				
15	Petrol & Diesel Expenses	220000				
16	Publicity	100000				
17	Repairs	110000				
18	Stationery And Printing	220000				
19	Telephone	110000				
20	Transport Charges	11000				
21	Vehicle Expenses	110000				
22	Water Charges	250000				
23	Xerox Expenses	220000				
24	Postage	27500				
25	Up gradation/Accreditation Expense	1000000				
	C.F...		283713500	C.F..		300678500

BUDGET - 2018-19

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B.F...		283713500	B.F..		300678500
C)	<b>CURRENT LABORATORY EXPN.</b>		<b>8996000</b>			
1	Chemical	220000				
2	Chemistry	132000				
3	Civil Dept.	330000				
4	Electrical Dept.	220000				
5	Electronics	220000				
6	Electro & Telecom	330000				
7	English Dept.	27500				
8	Gymkhana	330000				
9	Information Tech.	220000				
10	Instrumentation	220000				
11	Physics Dept.	132000				
12	Training & Placement	512000				
13	Workshop	220000				
14	P.G. Expenses	825000				
15	Maths	27500				
16	Mechanical	330000				
17	Internet	2000000				
18	Departmental Project	500000				
19	Repairs to Furniture	500000				
20	Industry Institute Interaction	600000				
21	R and D Activity	1100000				
	C.F.		292709500	C.F..		300678500



## BUDGET - 2018-19

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
	B.F.		292709500	B.F.		300678500
D)	LIBRARY EXPENSES	1000000	1000000			
E)	STUDENTRS ACTIVITIES		2975000			
1	Annual Social Gathering Expen.	660000				
2	Prizes to Student Co-Curricular	55000				
3	Student State & National level Competition Exam.	660000				
4	Student Educational Tour	110000				
5	Student Transporation charges	1125000				
6	Student I Card	90000				
7	Student Magazine	220000				
8	N. S. S.	55000				
F)	MISCELLANEOUS EXPENSES		3994000			
1	Auditorium Hall Expenses	220000				
2	Function	220000				
3	Garden Current	165000				
4	Medical Expenses	11000				
5	Misc. Expenses	76000				
6	Sanitary Expenses	715000				
7	Tea & Refreshment	176000				
8	Watch & Ward Current	11000				
9	House Keeping	2400000				
	GR. TOTAL		300678500	GR TOTAL		300678500

For BPCH & CO.  
CHARTERED ACCOUNTANTS

*S. N. Bhosale*

S. N. BHOSALE  
PARTNER  
Membership No. 038617



*[Signature]*  
PREPARED BY

*[Signature]*  
ACCOUNTANT

*[Signature]*  
REGISTRAR

*[Signature]*  
PRINCIPAL

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304

BUDGET FOR DEVELOPMENT - 2018-19 ( DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-18-19	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		32737000	STUDENT FEES		
1)	Chemical	1585000		DEVELOPMENT FEES	28081000	28081000
2)	Chemistry	245000				
3)	Civil Dept.	3892000				
4)	Central Computer Facility	612000				
5)	Electronics	1787000				
6)	Electro & Telecom	2699000				
7)	Gymkhana	524000				
8)	Information Tech.	917000				
9)	Instrumentation	917000				
10)	Physics Dept.	245000				
11)	Workshop	765000				
12)	Mechanical	5503000				
13)	Maths / English	61000				
14)	Electrical	2311000				
15)	Language Lab.	153000				
16)	Training & Placement Office	524000				
17)	Office Development	524000				
18)	Library	3146000				
19)	Departmental Library	524000				
20)	Furniture & Dead Stock	2622000				
21)	P G Projects	559000				
22)	Balance for Contingencies	2622000		Excess of Expenditure over income	4656000	4656000
	GR. TOTAL	32737000	32737000	GR TOTAL		32737000

For BPCH & CO.  
 CHARTERED ACCOUNTANTS  
*S. N. BHOSALE*  
 S. N. BHOSALE  
 PARTNER  
 Membership No. 038617



NOTE : The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

*[Signature]*  
 PREPARED BY

*[Signature]*  
 ACCOUNTANT

*[Signature]*  
 REGISTRAR

*[Signature]*  
 PRINCIPAL



18-19

PADMA BHUSHAN VASANTRAODADA PATE INSTITUTE OF TECHNOLOGY, BODHIGAN - 410017  
**DEPRECIATION STATEMENT FOR THE YEAR 2018-19**  
**DEGREE - FIXED ASSETS**

NO	PARTICULARS	RATE OF DEP.	BOOK VALUE AS ON 31.03.2018	GROSS BLOCK			DEPRECIATION			NET BLOCK		
				ADDITIONS DURING THE YEAR 2019	SOLD	TOTAL VALUE AS ON 31.03.2019	DEPRECIATION FUND UP TO 31.03.2018	DEPRE DURING THE YEAR 31.03.2019	SOLD FOR DEPRECIATION FUND	TOTAL DEPRECIATION FUND 31.03.2018	WRITTEN DOWN VALUE AS ON 31.03.2019	WRITTEN DOWN VALUE AS ON 31.03.2018
										576		
1	FURNITURE	10	12204916.45	331740.00		1,25,36,656.45	8659637.79	387701.87		9047339.66	3489316.79	3545278.66
2	MECHANICAL MAPS	10	10048.50	-		10048.50	9956.12	9.24		9965.36	83.14	92.38
3	LIBRARY BOOKS & PERIODICALS	10	19002993.61	771337.00	1,55,944.00	1,96,18,386.61	11351497.95	826698.87		12178186.82	7440199.79	7651495.66
4	CIVIL DEPT. & PROJECT	15	7654094.71	2688.00	-	7656782.71	5665459.05	298638.55		5964157.60	1692625.11	1988635.66
5	CHEMISTRY	15	338636.78	-	-	3,38,636.78	320050.07	2788.01		322838.08	15798.70	18586.71
6	CHEMICAL DEPT. & PROJECT	15	4577484.85	35164.00	-	4612648.85	4116876.50	74365.85		4191242.35	421406.50	460608.35
7	ELECTRICAL EQUIP.	15	4355896.24	165580.00	-	45,21,476.24	1950459.16	385652.56		2336111.72	2185364.52	2405437.08
8	ELECTRONIC DEPT. & PROJ.	15	9512491.33	8895.00	-	9521386.33	9036123.94	72789.36		9108913.30	412473.03	476367.39
9	MECHANICAL EQUIP & PROJ.	15	9244825.14	118283.00	1,18,283.00	92,44,825.14	7512440.50	259857.70		7772298.20	1472526.94	1732384.64
10	HOSTEL EQUIP	15	701730.40	-	-	701730.40	664515.25	5582.27		670097.52	31632.88	37215.15
11	PHYSICS DEPT.	15	363745.41	352230.00	-	7,15,975.41	339671.21	56445.63		396116.84	319858.57	24074.21
12	WORKSHOP EQUIP	15	1337385.73	51,236.00	-	1388621.73	1333320.96	8295.12		1341616.08	47005.65	4064.77
13	ELECTRICAL GENERATOR	15	790144.00	-	-	7,90,144.00	507789.43	42353.19		550142.62	240001.38	282354.57
14	INSTRUMENTATION EQUIP & PROJ	15	6704662.22	23,600.00	23,000.00	6705262.22	5702194.94	150460.09		5852655.03	852607.19	1002467.28
15	INTERNET REG. & INF.	15	2479286.60	358465.00	-	28,37,751.60	1931222.63	135979.35		2067201.98	770549.62	548063.97
16	MOD ROBOT R & D	15	2578190.00	-	-	2578190.00	2324971.44	37982.78		2362954.22	215235.78	253218.56
17	ELECTRONICS & TELECOM.	15	7604595.79	-	-	76,04,595.79	6183377.88	213182.69		6396560.57	1208035.22	1421217.91
18	WORKSHOP TOOLS	15	51642.30	-	-	51642.30	45923.41	857.83		46781.24	4861.06	5718.89
19	INFORMATION TECHNOLOGY	15	3512258.00	-	-	35,12,258.00	3308485.70	30565.85		3339051.55	173206.46	203772.30
20	OFFICE EQUIP.	15	411373.00	32188.00	32,188.00	411373.00	314362.97	14551.50		328914.47	82458.53	97010.03
21	LIBRARY EQUIP.	15	274704.00	-	-	2,74,704.00	235707.37	5849.49		241556.86	33147.14	38996.63
22	GYMKHANA EQUIP	15	403267.60	-	-	403267.60	382918.21	3052.41		385970.62	17296.98	20349.36
23	TELEPHONE INSTRUMENT	15	756237.14	-	-	7,56,237.14	636740.59	17924.43		654665.07	101572.07	119496.55
24	L.P.C.	15	97097.00	-	-	97097.00	90568.03	979.35		91547.38	5549.62	6528.98
25	STORE EQUIPMENT	15	5948.60	-	-	5,948.60	5548.62	60.00		5608.62	339.98	399.99
26	ENERGY PARK	15	265902.00	-	-	265902.00	241347.75	3683.14		245030.89	20871.11	24554.25
27	ELECTRICAL INSTALLATION	15	155110.00	-	-	1,55,110.00	140868.57	2136.21		143004.78	12105.22	14241.47
28	AUDITORIUM EQUIPMENT	15	80519.00	-	-	80519.00	57374.97	3471.60		60846.57	19672.43	23144.03
29	P. G. EQUIPMENT	15	2308835.00	-	-	23,08,835.00	693905.97	242239.35		936145.32	1372689.68	1614929.03
			97784021.40	2251406.00	3,29,415.00	9,97,06,012.40	73763316.98	3284204.33	0.00	77047521.31	22658491.09	24020704.45



**PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON - 416304**  
 DEPRECIATION STATEMENT FOR THE YEAR 2018-2019  
 DEGREE - FIXED ASSETS

S.L. NO.	PARTICULARS	RATE OF DEP.	BOOK VALUE AS ON 31.03.2018	GROSS BLOCK		TOTAL VALUE AS ON 31.03.2019	DEPRECIATION FUND UP TO 31.03.2018	DEPRE DURING THE YEAR 31.03.2019	5+6 TOTAL DEPRECIATION FUND 31.03.2019	NET BLOCK	
				ADDITIONS DURING THE YEAR 2019	SOLD					WRITTEN DOWN VALUE AS ON 31.03.2019	WRITTEN DOWN VALUE AS ON 31.03.2018
	BALANCE ON		97784021.40	2251406.00	3,29,415.00	9,97,06,012.40	73763316.98	3284204.33	77047521.31	22658491.09	24020704.45
30	ME (HP) PROJECT	15	63908.00		-	63908.00	47761.69	2421.95	50183.64	13724.36	16146.31
31	MATHS DEPT.	15	13275.00		-	13,275.00	6442.45	1024.88	7467.33	5807.67	6832.55
32	COMPUTER	40	40454732.00	84000.00		40538732.00	36511019.88	1611084.85	38122104.73	2416627.27	3943712.12
33	CENTRALISE COMPUTER CENTER	40	1462165.00		-	14,62,165.00	1458579.44	1434.22	1460013.66	2151.34	3585.56
34	TRAINING & PLACEMENT	40	107620.60		-	107620.60	105374.89	898.28	106273.17	1347.43	2245.71
35	SOFTWAER	40	7299636.00		-	72,99,636.00	7264518.91	14046.84	7278565.75	21070.25	35117.09
36	PRINCIPAL OFFICE	40	18326.70		-	18326.70	18326.39	0.12	18326.51	0.19	0.31
37	CENTRALISE COMPUTER CENTER	40	1912437.10		-	19,12,437.10	1912296.73	56.15	1912352.88	84.22	140.37
38	LANGUGE LAB ( COMPUTER & SOFT	40	695400.00		-	695400.00	690874.33	1810.27	692684.60	2715.40	4525.67
39	P. G. COMPUTER	40	2678840.00		-	26,78,840.00	2357289.92	128620.03	2485909.95	192930.05	321550.03
40	C.C.T.V INSTALLATION	40	516925.00	700752.00		1217677.00	248278.66	387759.34	636038.00	581639.00	268646.30
41	MUSIC SYSTEM	15	30550.00		-	30,550.00	16370.99	2126.85	18497.84	12052.16	14179.01
42	INNOVATION INCUBATION CENTER	15		118283.00		118283.00		17742.45	17742.45	100540.56	
			153037836.80	3154441.00	329415.00	155862862.80	124400451.26	5453230.56	129853681.82	26009130.35	28637385.57

*P.V.P.I.T.*  
**Pre. by**  
**P.V.P.I.T**  
**Budhgaon**

*P.V.P.I.T.*  
**Accountant**  
**P.V.P.I.T**  
**Budhgaon**

*P.V.P.I.T.*  
**Registrar**  
**P.V.P.I.T**  
**Budhgaon**

*P.V.P.I.T.*  
**Principal**  
**P.V.P.I.T**  
**Budhgaon**



FOR BUDHGAON... PARANNAWAR  
 PARTNER  
 MEMBERSHIP NO. 038617



# PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

Expenditure 1-Apr-2018 to 30-Mar-2019		
Particulars	Amount Rs.	Amount Rs.
<b>Direct Expenses</b>		<b>2,85,07,844.56</b>
Accreditation Exp A/c	4,43,347.80	
Administrative Office Exp.	1,38,635.00	
Admission Expenses	17,98,060.20	
Advertise	2,05,000.00	
AFFILIATION (FEE BATU)	13,08,000.00	
Affiliation Fee	10,68,423.60	
Audit Fees	42,480.00	
Bank Commission	4,078.16	
Building Rent A/c	1,61,70,000.00	
Civil Maintenance A/c	49,801.00	
C.M. DISTRESS RELIEF FUND	24,200.00	
Conveyance & D. A.	2,13,043.00	
Degree Convaocation Exp	60,749.00	
Electrical Maint & Other	1,06,402.00	
Electrical Power Bill Msed-Co.	47,54,562.00	
FEE & TAXES	78,546.00	
FIRE & SEFTY	1,48,800.00	
Generator Expence A /C	1,40,903.00	
I. Card A/C	4,838.00	
Insurance Premium(M.&Plant)	51,175.00	
NAAC EXP	2,50,761.80	
Petrol & Diesel Expenses	40,308.00	
Postage & Telegraph	2,858.00	
Publicity	1,68,550.00	
Repairs A/c	1,04,068.00	
Revenue Stamps	1,605.00	
Stationery & Printing	3,80,748.00	
STUDENT INSURANCE FEE	14,510.00	
Telephone	46,968.00	
Transport Charges	10,056.00	
UNI EXAM EXPENSES	54,609.00	
Uniform & Dresses	1,09,129.00	
Vehicle Expenses	44,992.00	
Water Charges	2,12,314.00	
WOMENS DAY	38,100.00	
Xerox Expenses	2,17,224.00	
<b>CURRENT LABORATORY EXPS.</b>		<b>35,93,855.00</b>
P. G. Expenses	1,53,860.00	
Chemical Current	1,68,570.00	
Chemistry Current	59,496.00	
Civil Dept Current	54,830.00	
Electrical Dept Current	34,547.00	
Electronics Current	49,571.00	
Electro & Telecom Current	58,197.00	
General Engineeirig Current	56,535.00	
Gymkhana Current	2,67,245.00	
Information Tech Current	27,245.00	
Instrumentation Current	19,557.00	



Particulars	Amount Rs.	Amount Rs.
Intermate	21,34,512.00	
Maths Dept Current	7,628.00	
Mechanical Current	1,67,326.00	
Physics Dept Current	7,691.00	
R & D Expense A/c	41,200.00	
Training & Placement Current	1,73,137.00	
Workshop Current	1,12,708.00	
<b>DEPRECIATION</b>	<b>54,53,230.50</b>	<b>54,53,230.50</b>
<b>LIBRARY</b>		<b>7,52,121.00</b>
Library Current	7,52,121.00	
<b>MISCELLANEOUS EXPS.</b>		<b>36,81,370.00</b>
Auditorium Hall Expenses	15,098.00	
Function	3,53,624.00	
Garden Current	50,306.00	
House Hold Expenses	26,04,571.00	
Medical Expenses	4,604.00	
Mise Expenses	73,439.00	
Sanitary Expenses	5,53,400.00	
Tea & Refreshment	18,515.00	
Watch & Ward Current	7,813.00	
<b>Students Activity</b>		<b>62,94,978.00</b>
Annual Social Gathering Exp.	2,84,785.00	
APTITUDE TRAINING PROGRAM FEE	3,81,400.00	
Enterpreneurship Awarness Camp	6,930.00	
N. S. S.	1,70,473.00	
Prizes to Student Cocarruculer	39,300.00	
Student Cultural Activity	91,687.00	
Student Educational Tour	58,096.00	
Student Magazine	1,10,138.00	
Students State & National Level Compition Expenses	5,64,985.00	
<b>STUDENT TRANSPORTATION CHARGES</b>	<b>42,14,816.00</b>	
VASANT KARANDAK	3,30,195.00	
VASANT VISION 2K19	42,173.00	
<b>Total</b>	<b>4,82,83,399.06</b>	<b>4,82,83,399.06</b>

  
**PRINCIPAL**  
 Padmabhushan Vasantdada Patil  
 Institute of Technology  
 Durggaon-4105 Sangli



For **BPCH & CO.**  
 CHARTERED ACCOUNTANTS  
  
**S. N. BHOSALE**  
 PARTNER  
 Membership No. 038617