

BUDGET - 2019-20

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B/F..		198138000	B/F..		247202000
B)	DIRECT EXPENSES		28277000			
1	Administrative Office Exp.	117000				
2	Admission Expenses	1978000				
3	Affiliation Fees	1000000				
4	Audit Fees	50000				
5	Bank Commission	10000				
6	Building Rent	16230000				
7	Civil Maintenance	50000				
8	Consultancy Charges	50000				
9	Convaocation Exp	75000				
10	Conveyance & D.A.	234000				
11	Electrical Maint. & Other	200000				
12	Electrical Power Bill MSEDCL	3600000				
13	Fee & Taxes	86000				
14	Fire & Sefty	463000				
15	Generator Expense	155000				
16	I-Card	65000				
17	Insurance Premium (M & Plant)	56000				
18	Meeting Allowance	50000				
19	Petrol & Diesel Expenses	45000				
20	Publicity /Advertise	410000				
21	Repairs	114000				
22	Revenue Stamps	5000				
23	Stationery And Printing	418000				
24	Telephone	52000				
25	Transport Charges	11000				
26	Uni-Exam Exp	55000				
27	Vehicle Expenses	50000				
28	Water Charges	350000				
29	Womens Day	42000				
30	Xerox Expenses	246000				
31	Postage	10000				
32	Up gradation Expenses/Naac/Accre	2000000				
	C.F...		226415000	C.F..		247202000

BUDGET -2019-20

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B.F...		226415000	B.F..		247202000
C)	CURRENT LABORATORY EXPN.		7361000			
1	Chemical	220000				
2	Chemistry	75000				
3	Civil Dept.	69000				
4	Electrical Dept.	43000				
5	Electronics	62000				
6	Electro & Telecom	73000				
7	English Dept.	10000				
8	Gymkhana	334000				
9	Information Tech.	34000				
10	Instrumentation	25000				
11	Physics Dept.	10000				
12	Training & Placement	210000				
13	Workshop	142000				
14	P.G. Expenses	193000				
15	Maths	51000				
16	Mechanical	210000				
17	Internet	400000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	300000				
21	R and D Activity	800000				
	C.F.		233776000	C.F..		247202000

Cont.. PVPIT BUDHGAON

BUDGET - 2019-20

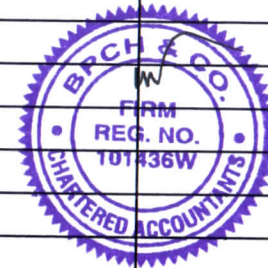
SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
	B.F.		233776000	B.F.		247202000
D)	LIBRARY EXPENSES	1000000	1000000			
E)	STUDENTRS ACTIVITIES		7725000			
1	Annual Social Gathering Expen.	500000				
2	Aptitude Traing Program	900000				
3	Prizes to Student Co-Curricular	55000				
4	Student State & National level Competition Exam.	660000				
5	Student Cultural Activity /Welfare	100000				
6	Student Educational Tour	110000				
7	Student Magazine	150000				
8	Student Transportation Charges	4650000				
9	N. S. S.	187000				
10	Vasant Karandak & Vision	413000				
F)	MISCELLANEOUS EXPENSES		4701000			
1	Auditorium Hall Expenses	300000				
2	Function	388000				
3	Garden Current	100000				
4	Medical Expenses	50000				
5	Misc. Expenses	76000				
6	Sanitary Expenses	600000				
7	Tea & Refreshment	176000				
8	Watch & Ward Current	11000				
9	HOUSE KEEPING/Hold	3000000				
10			0			
	GR. TOTAL		247202000	GR TOTAL		247202000

For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. Bhosale

S. N. BHOSALE
PARTNER

Membership No. 038617



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PREPARED BY

[Signature]
ACCOUNTANT

[Signature]
REGISTRAR

[Signature]
PRINCIPAL

SR. NO	PARTICULARS	AMOUNT-19-20	TOTAL	PARTICULARS	AMOUNT-19-20	TOTAL
A)	DEPARTMENTAL DEVELOPMENT:		22595000	STUDENT FEES		20064000
1)	Chemical	769000		DEVELOPMENT FEES	20064000	
2)	Chemistry	184000				
3)	Civil Dept.	2832000				
4)	Central Computer Facility	461000				
5)	Electronics	884000				
6)	Electro & Telecom	1857000				
7)	Gymkhana	401000				
8)	Information Tech.	769000				
9)	Instrumentation	769000				
10)	Physics Dept.	184000				
11)	Workshop	576000				
12)	Mechanical	3353000				
13)	Maths / English	46000				
14)	Electrical	1512000				
15)	Language Lab.	115000				
16)	Training & Placement Office	401000				
17)	Office Development	401000				
18)	Library	2408000				
19)	Departmental Library	401000				
20)	Furniture & Dead Stock	2006000				
21)	P G Projects	260000				
22)	Balance for Contingencies	2006000		Excess of Expenditure over income		2531000
23)						0
	GR. TOTAL	22595000	22595000	GR TOTAL		22595000

NOTE : The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

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PREPARED BY

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ACCOUNTANT

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REGISTRAR

[Signature]
PRINCIPAL



For BPCH & CO.
CHARTERED ACCOUNTANTS

[Signature]
S. N. BHOSALE
PARTNER

Membership No. 038617

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON - 416304

19-20

DEPRECEICATION STATEMENT FOR THE YEAR 2019-20

DEGREE - FIXED ASSETS

SR. NO	PARTICULARS	RATE OF DEP.	GROSS BLOCK				TOTAL VALUE AS ON 31.03.2020	DEPRECIATION			NET BLOCK		
			BOOK VALUE AS ON 31.03.2019	ADDITIONS DURING THE YEAR 2020 BEFORE SEP	ADDITIONS DURING THE YEAR 2020 AFTER SEP	SOLD		DEPRECIATION FUND UP TO 31.03.2019	DEPRE DURING THE YEAR 31.03.2020	SOLD FOR EPRECIATIO FUND	TOTAL	WRITTEN DOWN VALUE AS ON 31.03.2020	WRITTEN DOWN VALUE AS ON 31.03.2019
											DEPRECIATION		
											FUND		
31.03.2020													
1	FURNITURE	10	12536656.45	111022.00	1628762.00		1,42,76,440.45	9047339.66	441471.98		9488811.64	4787628.81	3489316.79
2	MECHANICAL MAPS	10	10048.50		-		10,048.50	9965.36	8.31		9973.67	74.83	83.14
3	LIBRARY BOOKS & PERIODICALS	10	19618386.61	27440.00	490871.00	1,16,142.00	2,00,20,555.61	12178186.82	759693.33		12937880.15	7082675.46	7440199.79
4	CIVIL DEPT. & PROJECT	15	7656782.71		189632.00		78,46,414.71	5964157.60	268116.17		6232273.77	1614140.94	1692625.11
5	CHEMISTRY	15	338636.78				3,38,636.78	322838.08	2369.81		325207.89	13428.90	15798.70
6	CHEMICAL DEPT. & PROJECT	15	4612648.85				46,12,648.85	4191242.35	63210.98		4254453.33	358195.52	421406.50
7	ELECTRICAL EQUIP.	15	4521476.24				45,21,476.24	2336111.72	327804.68		2663916.40	1857559.84	2185364.52
8	ELECTRONIC DEPT. & PROJ.	15	9521386.33	11405.00			95,32,791.33	9108913.30	63581.70		9172495.00	360296.33	412473.03
9	MECHANICAL EQUIP & PROJ.	15	9244825.14				92,44,825.14	7772298.20	220879.04		7993177.24	1251647.90	1472526.94
10	HOSTEL EQUIP	15	701730.40				7,01,730.40	670097.52	4744.93		674842.45	26887.95	31632.88
11	PHYSICS DEPT.	15	715975.41				7,15,975.41	396116.84	47978.79		444095.63	271879.78	319858.57
12	WORKSHOP EQUIP.	15	1388621.73		4,200.00		13,92,821.73	1341616.08	7365.85		1348981.93	43839.80	47005.65
13	ELECTRICAL GENERATOR	15	790144.00				7,90,144.00	550142.62	36000.21		586142.83	204001.17	240001.38
14	INSTRUMENTATION EQUIP & PROJ	15	6705262.22				67,05,262.22	5852655.03	127891.08		5980546.11	724716.11	852607.19
15	INTERNET REG. & INST.	15	2837751.60		214850.00		30,52,601.60	2067201.98	131696.19		2198898.17	853703.43	770549.62
16	MOD ROB R & D	15	2578190.00		2340693.00	12,74,000.00	36,44,883.00	2362954.22	16737.34		2379691.56	1265191.44	215235.78
17	ELECTRONICS & TELECOM.	15	7604595.79		44,510.00		76,49,105.79	6396560.57	184543.53		6581104.10	1068001.69	1208035.22
18	WORKSHOP TOOLS	15	51642.30				51,642.30	46781.24	729.16		47510.40	4131.90	4861.06
19	INFORMATION TECHNOLOGY	15	3512258.00		38,230.00		35,50,488.00	3339051.55	28848.22		3367899.77	182588.23	173206.46
20	OFFICE EQUIP.	15	411373.00		116782.00		5,28,155.00	328914.47	21127.43		350041.90	178113.10	82458.53
21	LIBRARY EQUIP.	15	274704.00				2,74,704.00	241556.86	4972.07		246528.93	28175.07	33147.14
22	GYMKHANA EQUIP	15	403267.60				4,03,267.60	385970.62	2594.55		388565.17	14702.43	17296.98
23	TELEPHONE INSTRUMENT	15	756237.14				7,56,237.14	654665.07	15235.81		669900.88	86336.26	101572.07
24	I.I.P.C.	15	97097.00				97,097.00	91547.38	832.44		92379.82	4717.18	5549.62
25	STORE EQUIPMENT	15	5948.60				5,948.60	5608.62	51.00		5659.62	288.98	339.98
26	ENERGY PARK	15	265902.00				2,65,902.00	245030.89	3130.67		248161.56	17740.44	20871.11
27	ELECTRICAL INSTALLATION	15	155110.00				1,55,110.00	143004.78	1815.78		144820.56	10289.44	12105.22
28	AUDITORIUM EQUIPMENT	15	80519.00				80,519.00	60846.57	2950.86		63797.43	16721.57	19672.43
29	P. G. EQUIPMENT	15	2308835.00				23,08,835.00	936145.32	205903.45		1142048.77	1166786.23	1372689.68
			99706012.40	149867.00	5068530.00	13,90,142.00	10,35,34,267.40	77047521.31	2992285.35	0.00	80039806.67	23494460.73	22658491.09

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON - 416304
 DEPRECEICATION STATEMENT FOR THE YEAR 2019-20
 DEGREE - FIXED ASSETS

SR. NO	PARTICULARS	1 RATE OF DEP.	3 GROSS BLOCK				6 DEPRECIATION				8 NET BLOCK		
			2 BOOK VALUE AS ON 31.03.2019	ADDITIONS DURING THE YEAR 2020 BEFORE SEP	ADDITIONS DURING THE YEAR 2020 AFTER SEP	4 SOLD	TOTAL VALUE AS ON 31.03.2019	DEPRECIATION FUND UP TO 31.03.2019	DEPRE DURING THE YEAR 31.03.2020	TOTAL DEPRECIATION FUND 31.03.2020	WRITTEN DOWN VALUE AS ON 31.03.2020	WRITTEN DOWN VALUE AS ON 31.03.2019	
	BALANCE C/F		99706012.40	149867.00	5068530.00	13,90,142.00	10,35,34,267.40	77047521.31	2992285.35		80039806.67	23494460.73	22658491.09
30	ME (HP) PROJECT	15	63908.00			-	63908.00	50183.64	2058.65		52242.29	11665.71	13724.36
31	MATHS DEPT.	15	13275.00			-	13275.00	7467.33	871.15		8338.48	4936.52	5807.67
32	COMPUTER	40	40538732.00		854592.00		41393324.00	38122104.73	1137569.31		39259674.04	2133649.96	2416627.27
33	CENTRALISE COMPUTER CENTER	40	1462165.00			-	1462165.00	1460013.66	860.54		1460874.20	1290.80	2151.34
34	TRAINING & PLACEMENT	40	107620.60			-	107620.60	106273.17	538.97		106812.14	808.46	1347.43
35	SOFTWAER	40	7299636.00		147880.79	-	7447516.79	7278565.75	38004.26		7316570.01	130946.78	21070.25
36	PRINCIPAL OFFICE	40	18326.70			-	18326.70	18326.51	0.08		18326.59	0.11	0.19
37	CENTRALISE COMPUTER CENTER	40	1912437.10			-	1912437.10	1912352.88	33.69		1912386.57	50.53	84.22
38	LANGUGE LAB (COMPUTER & SOFT	40	695400.00			-	695400.00	692684.60	1086.16		693770.76	1629.24	2715.40
39	P. G. COMPUTER	40	2678840.00			-	2678840.00	2485909.95	77172.02		2563081.97	115758.03	192930.05
40	C.C.T.V INSTALLATION	40	1217677.00	29000.00		-	1246677.00	636038.00	244255.60		880293.60	366383.40	581639.00
41	MUSIC SYSTEM	15	30550.00			-	30550.00	18497.84	1807.82		20305.66	10244.34	12052.16
42	INNOVATION INCUBATION CENTER	15	118283.00		483975.00		602258.00	17742.45	51379.21		69121.66	533136.34	100540.55
			155862862.80	178867.00	6554977.79	1390142.00	161206565.59	129853681.82	4547922.81		134401604.64	26804960.95	26009180.98

[Signature]
Pre. by
P.V.P.I.T
Budhgaon

[Signature]
Accountant
P.V.P.I.T
Budhgaon

[Signature]
Registrar
P.V.P.I.T
Budhgaon

[Signature]
Principal
P.V.P.I.T
Budhgaon




FOR BRIDGE VISITORS & PARANIKAWAN
 CHARTERED ACCOUNTANTS
[Signature]
S. N. DROSALE
 PARTNER
 MEMBERSHIP NO. 030417

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

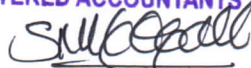
A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2019 to 31-Mar-2020)		
Particulars	Amount Rs.	Amount Rs.
Direct Expenses		3,22,39,924.69
AAKAR EXP(STUDENT COMPETITION)	1,43,789.00	
Accreditation Exp A/c	1,84,025.00	
Administrative Office Exp.	1,43,701.00	
Admission Expenses	45,25,719.00	
Advertise	6,55,680.00	
AFFILIATION (FEE BATU)	1,67,000.00	
AFFILIATION PROCESSING (FEE BATU)	1,20,310.62	
Affiliation Fee	1,47,500.00	
A R C FEE	1,09,700.00	
Audit Fees	1,68,950.00	
Bank Commission	11,041.70	
Building Rent A/c	1,62,30,000.00	
Civil Maintenance A/c	18,864.00	
COLLEGE BROUCHER PRINTING	5,12,200.00	
Conveyance & D. A.	2,28,957.00	
Electrical Maint & Other	2,58,506.00	
Electrical Power Bill Msed-Co.	36,06,337.00	
FIRE & SEFTY	1,27,583.00	
Generator Expencc A /C	1,08,446.20	
Insurance Premium(M.&Plant)	74,071.00	
Meeting Allowance A/c	2,500.00	
NAAC EXP	7,78,243.60	
Petrol & Diesel Expenses	1,39,407.37	
Postage & Telegraph	10,417.00	
Publicity	4,65,895.00	
Repairs A/c	7,46,693.00	
Revenue Stamps	849.00	
SEMINAR PRESENTATION FOR COLLEGE	3,87,984.00	
SOFTWARE LICNESS FEE & TAX	2,43,670.00	
Stationery & Printing	6,26,807.20	
Student Exam. Expences	16,022.00	
Telephone	46,880.00	
Transport Charges	16,010.00	
UNI EXAM EXPENSES	37,360.00	
UNNAT BHARAT ABHIYAN	1,220.00	
Vehicle Expenses	11,494.00	
Water Charges	8,25,453.00	
Xerox Expenses	3,40,639.00	
CURRENT LABORATORY EXPS.		44,96,373.00
P. G. Expenses	1,27,790.00	
Chemical Current	39,354.00	
Chemistry Current	1,470.00	
Civil Dept Current	92,684.00	
Computer Dept Current	66,589.00	
Electrical Dept Current	27,232.00	
Electronics Current	48,837.00	
Electro & Telecom Current	40,620.00	
General Engineerig Current	27,092.00	
Gymkhana Current	4,06,881.00	

Particulars	Amount Rs.	Amount Rs.
Information Tech Current	75,669.00	
INNOVATION INCABATION CNETRE EXPENSES	97,593.00	
Instrumentation Current	23,002.00	
Intermate	26,08,198.00	
Maths Dept Current	1,410.00	
Mechanical Current	1,94,046.00	
R & D Expense A/c	3,06,746.00	
Training & Placement Current	2,61,559.00	
Workshop Current	49,601.00	
DEPRECIATION	45,47,922.81	45,47,922.81
LIBRARY		5,32,724.00
Library Current	5,32,724.00	
MISCELLANEOUS EXPS.		56,78,710.00
Auditorium Hall Expenses	11,097.00	
Function	1,79,586.00	
Garden Current	19,52,529.00	
House Hold Expenses	24,14,950.00	
Medical Expenses	22,151.00	
Mise Expenses	71,806.00	
Sanitary Expenses	9,74,383.00	
Tea & Refreshment	46,403.00	
Watch & Ward Current	5,805.00	
P. G. INCOME A/C		
Students Activity		99,18,691.24
ALUMNI EXPENSES	3,03,740.00	
Annual Social Gathering Exp.	6,64,735.00	
APTITUDE TRAINING PROGRAM FEE	18,46,750.00	
I. Card A/C	1,44,501.00	
MAHAMUN	12,882.00	
N. S. S.	2,29,327.00	
Prizes to Student Cocarruculer	39,925.00	
Student Cultural Activity	1,60,781.00	
Student Educational Tour	20,653.00	
Student Magazine	4,72,000.00	
Students State & National Level Compition Expenses	6,46,207.00	
STUDENT TRANSPORTATION CHARGES	47,91,678.24	
VASANTDADA KRIDA MAHOSTAV	63,200.00	
VASANT KARANDAK	4,85,400.00	
VASANT VISION 2K20	29,327.00	
WORKSHOP AND SEMINAR	7,585.00	
Total	5,74,14,345.74	5,74,14,345.74


PRINCIPAL
 Padmabhusan Vasantdada Patil
 Institute of Techno
 Rudhgaon-412101, Dist. Solapur



For BPCH & CO.
CHARTERED ACCOUNTANTS

S. N. BHOSALE
PARTNER
 Membership No. 038617