



## BUDGET - 2022-23

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B/F..		138027000	B/F..		183050000
<b>B)</b>	<b>DIRECT EXPENSES</b>		<b>25362000</b>			
1	Administrative Office Exp.	75000				
2	Admission Expenses	2500000				
3	Affiliation Fees	1000000				
4	Audit Fees	100000				
5	Bank Commission	25000				
6	Building Rent	13380000				
7	Civil Maintenance	100000				
8	Consultancy Charges	100000				
9	COVID 19	100000				
10	Conveyance & D.A.	200000				
11	Electrical Maint. & Other	250000				
12	Electrical Power Bill MSEDCL	3100000				
13	FIRE AND SEFETY	1000000				
14	Generator Expense	225000				
15	Insurance Premium ( M & Plant)	50000				
16	Meeting Allowance	50000				
17	Petrol & Diesel Expenses	200000				
18	Publicity	500000				
19	Repairs	200000				
20	Stationery And Printing	150000				
21	Telephone	60000				
22	Transport Charges	22000				
23	Vehicle Expenses	100000				
24	Water Charges	200000				
25	Xerox Expenses	100000				
26	Postage	25000				
27	Up gradation/Accreditation Expense	1000000				
28	UNNAT BHARAT ABHIYAN	50000				
29	SOFTWARE LICENCE FEE	500000				
	C.F...		<b>163389000</b>	C.F..		<b>183050000</b>

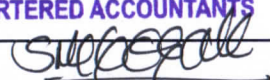
**BUDGET - 2022-23**

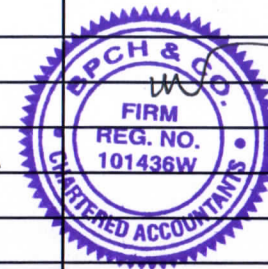
SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B.F...		163389000	B.F..		183050000
<b>C)</b>	<b>CURRENT LABORATORY EXPN.</b>		<b>8000000</b>			
1	Chemical	200000				
2	Chemistry	75000				
3	Civil Dept.	150000				
4	Electrical Dept.	200000				
5	Electronics	150000				
6	Electro & Telecom	150000				
7	English Dept.	50000				
8	Gymkhana	500000				
9	Information Tech. / Comp. Sci.,	200000				
10	Instrumentation	300000				
11	Physics Dept.	100000				
12	Training & Placement	1000000				
13	Workshop	100000				
14	P.G. Expenses	500000				
15	Maths	25000				
16	Mechanical	150000				
17	Internet	2500000				
18	Departmental Project	250000				
19	Repairs to Furniture	250000				
20	Industry Institute Interaction	150000				
21	R and D Activity / Innovation	1000000				
	<b>C.F.</b>		<b>171389000</b>	<b>C.F..</b>		<b>183050000</b>



## BUDGET - 2022-23

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
	B.F.		171389000	B.F.		183050000
D)	LIBRARY EXPENSES	50000	50000			
E)	STUDENTRS ACTIVITIES		6425000			
1	Annual Social Gathering Expen.	600000				
2	AKKAR EXP. (student competation)	200000				
3	Prizes to Student Curricular & Co-Curricular	150000				
4	Student State & National level Competition Exam.	600000				
5	Student Educational Tour	100000				
6	Student Transporation charges	3500000				
7	Student I Card	125000				
8	Student Magazine	250000				
9	N. S. S.	300000				
10	Vasant Carandak	500000				
11	Aliminue	100000				
F)	MISCELLANEOUS EXPENSES		4675000			
1	Auditorium Hall Expenses	100000				
2	Function	400000				
3	Garden Current	300000				
4	Medical Expenses	50000				
5	Misc. Expenses	100000				
6	Sanitary Expenses	800000				
7	Tea & Refreshment	200000				
8	Watch & Ward Current	25000				
9	House Keeping	2700000				
	EXCESS OF INCOME OVER EXPENDITURE		511000			
	GR. TOTAL		183050000	GR TOTAL		183050000

For BPCH & CO.  
 CHARTERED ACCOUNTANTS  
  
 S. N. BHOSALE  
 PARTNER  
 Membership No. 038617



  
 PREPARED BY

  
 ACCOUNTANT

  
 REGISTRAR

  
 PRINCIPAL

TRUSTEE

Dr. V P Shetkari Shikshan Mandal's

PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY, BUDHGAON- 416 304BUDGET FOR DEVELOPMENT - 2022-23 ( DEGREE WING)

SR.NO	PARTICULARS	AMOUNT	TOTAL	PARTICULARS	AMOUNT-22-23	AMOUNT
A)	DEPARTMENTAL DEVELOPMENT:		20337000	STUDENT FEES		
1	Chemical	1800000		DEVELOPMENT FEES	20337000	20337000
2	Chemistry	100000				
3	Civil Dept.	2000000				
4	Electronics	1000000				
5	Electro & Telecom	1000000				
6	Gymkhana	500000				
7	Information Tech./ C.S.	3000000				
8	Instrumentation	1000000				
9	Physics Dept.	100000				
10	Workshop	100000				
11	Mechanical	2000000				
12	Maths.	50000				
13	Electrical	2000000				
14	Language Lab. / English	700000				
15	Training & Placement Office	200000				
16	Office Development	400000				
17	Library	1000000				
18	Innovation / Incubation Ceafar	1500000				
19	Furniture & Dead Stock	900000				
20	P G Projects	250000				
21	Balance for Contingencies	737000				
	GR. TOTAL	20337000	20337000	GR TOTAL		20337000

For BPCH & CO.  
 CHARTERED ACCOUNTANTS  
  
 S. N. BHOSALE  
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NOTE: The provision for Computer and Peripherals is included in this Budget and will be allotted to the respective Department Budget provision.

  
 PREPARED BY

  
 ACCOUNTANT

  
 REGISTRAR

  
 -PRINCIPAL

TRUSTEE



## P.V.P.I.T. ( Degree )

## Depreciation Statement For ther 2022 - 2023

## EQUIPMENTS &amp; FURNITURE

S.N.	Particulars	%	Opening Balance As on 1-Apr-2022	Addition	Addition	Less Sold	Total	Depreciation	Closing Balance As on 31 March -2023
				1 April -2022 to 30 Sept-2022	1 Oct -2022 to 31 March-2023	For the Year 2022 - 2023		For the Year 2022 - 2023	
1	Administrative Office	15%	1,29,354.27				1,29,354.27	19,403.14	1,09,951.13
2	A.I.C.T.E.Project Modrab	15%	9,14,100.81				9,14,100.81	1,37,115.12	7,76,985.69
3	Auditorium Equipment A/c	15%	12,081.33				12,081.33	1,812.20	10,269.13
4	BAJA SAE INDIA	15%	3,53,849.40	1,06,730.00	76,000.00		5,36,579.40	74,786.91	4,61,792.49
5	C C TV INSTALATION	40%	1,37,335.46		1,34,220.00		2,71,555.46	81,778.18	1,89,777.28
6	Centralise Computer	40%	482.88				482.88	193.15	289.73
7	Chemical Department	15%	4,62,906.76		29,318.00	-	4,92,224.76	71,634.86	4,20,589.90
8	Chemical Project	15%			5,546.00		5,546.00	415.95	5,130.05
9	Chemistry Department	15%	9,702.37		8,762.00		18,464.37	2,112.51	16,351.86
10	Civil Dept. Equipment	15%	11,66,216.91	2,36,026.00			14,02,242.91	2,10,336.44	11,91,906.47
11	Computer	40%	8,88,241.99				8,88,241.99	3,55,296.80	5,32,945.19
12	Display Boards	10%	60.61				60.61	6.06	54.55
13	Electrical Department	15%	13,42,086.98				13,42,086.98	2,01,313.05	11,40,773.93
14	Electrical Generator	15%	1,47,390.84				1,47,390.84	22,108.63	1,25,282.21
15	Electrical Insttallation	15%	81,734.74				81,734.74	12,260.21	69,474.53
16	Electronics Department	15%	2,60,314.10				2,60,314.10	39,047.12	2,21,266.99
17	Electronic & Telecommunicaiton	15%	7,71,631.22		29,000.00		8,00,631.22	1,17,919.68	6,82,711.54
18	Energy Park A/c	15%	12,817.46				12,817.46	1,922.62	10,894.84
19	Furniture & Deadstock	10%	40,34,922.01		6,000.00		40,40,922.01	4,03,792.20	36,37,129.81
20	Gymkhana Department	15%	10,622.51				10,622.51	1,593.38	9,029.13
21	Hostel Equipment	15%	37,364.78				37,364.78	5,604.72	31,760.06
22	I.I.P.C. A/c	15%	3,408.16				3,408.16	511.22	2,896.94
23	Information Technology	15%	1,31,920.00				1,31,920.00	19,788.00	1,12,132.00
24	INNOVATION INCUBATION CENTRE	15%	3,98,215.91				3,98,215.91	59,732.39	3,38,483.52
25	Instrumentation Department	15%	5,03,570.73				5,03,570.73	75,535.61	4,28,035.12
26	Instrumentation Project	15%	62,222.90				62,222.90	9,333.44	52,889.47
27	Internet Registration & Installation	15%	10,92,526.18		27,550.00		11,20,076.18	1,65,945.18	9,54,131.00
28	Language Lab A/c	40%	586.52		32,362.00		32,948.52	6,707.01	26,241.51
29	Library Department	15%	20,356.49				20,356.49	3,053.47	17,303.02
30	Maths Department	15%	3,566.63				3,566.63	534.99	3,031.64
31	Mechanical Department	15%	9,52,003.20		10,851.00		9,62,854.20	1,43,614.31	8,19,239.90
32	M.E.(H.P.)Project	15%	8,428.47				8,428.47	1,264.27	7,164.20
33	Music Systems	15%	7,401.54				7,401.54	1,110.23	6,291.31



S.N.	Particulars	%	Opening Balance As on 1-Apr-2022	Addition		Less Sold For the Year 2022 - 2023	Total	Depreciation For the Year 2022 - 2023	Closing Balance As on 31 March -2023
				1 April -2022 to 30 Sept-2022	1 Oct -2022 to 31 March-2023				
34	P.G.Computer A/c	40%	41,672.89				41,672.89	16,669.16	25,003.73
35	P. G. Equipment A/c	15%	8,43,003.05				8,43,003.05	1,26,450.46	7,16,552.59
36	Phyics Department	15%	1,96,433.14				1,96,433.14	29,464.97	1,66,968.17
37	Prinicipal Office	15%	1.00			-	1.00	-	1.00
38	Software	40%	89,196.58		4,484.00		93,680.58	36,575.43	57,105.15
39	Store	15%	208.79				208.79	31.32	177.47
40	Telephone Installation	15%	65,615.96				65,615.96	9,842.39	55,773.57
41	Training & Placement Department	15%	412.32				412.32	61.85	350.47
42	Workshop Department	15%	31,674.26				31,674.26	4,751.14	26,923.12
43	Workshop Tools	15%	2,985.29				2,985.29	447.79	2,537.50
	<b>Total (A)</b>		<b>1,52,28,627.44</b>	<b>3,42,756.00</b>	<b>3,64,093.00</b>	<b>-</b>	<b>1,59,35,476.44</b>	<b>24,71,877.54</b>	<b>1,34,63,598.90</b>

#### Library Books & Periodicals

44	Departmental Library	10%	67,088.91				67,088.91	6,708.89	60,380.02
45	Library Books	10%	49,87,206.56	400.00	15,556.00	42410.00	49,60,752.56	4,95,297.46	44,65,455.10
46	Perodicals	10%	9,06,395.27				9,06,395.27	90,639.53	8,15,755.74
	<b>Total (B)</b>		<b>59,60,690.74</b>	<b>400.00</b>	<b>15,556.00</b>	<b>42,410.00</b>	<b>59,34,236.74</b>	<b>5,92,645.87</b>	<b>53,41,590.87</b>
	<b>Grand Total (A+B)</b>		<b>2,11,89,318.18</b>	<b>3,43,156.00</b>	<b>3,79,649.00</b>	<b>42,410.00</b>	<b>2,18,69,713.18</b>	<b>30,64,523.41</b>	<b>1,88,05,189.77</b>

*P.V.P.I.T.*  
Pre. by  
P.V.P.I.T  
Budhgaon

*P.V.P.I.T.*  
Accountant  
P.V.P.I.T  
Budhgaon

*P.V.P.I.T.*  
Registrar  
P.V.P.I.T  
Budhgaon

*P.V.P.I.T.*  
Principal  
P.V.P.I.T  
Budhgaon

FOR BHOSALE WANGIKAR & PARANAWAR  
CHARTERED ACCOUNTANTS  
*S.N. BHOSALE*  
S. N. BHOSALE  
PARTNER  
MEMBERSHIP NO. 038617



# PADMABHOOSHAN VASANTRAODADA PATIL INSTITUTE OF TECHNOLOGY

A/p : Budhgaon , Dist : Sangli

Expenditure (1-Apr-2022 to 31-Mar-2023)		
Particulars	Amount Rs.	Amount Rs.
<b>Direct Expenses</b>		<b>2,45,28,779.68</b>
Administrative Office Exp.	47,689.00	
Admission Expenses	14,72,876.00	
Advertise	6,70,700.00	
AFFILIATION (FEE BATU)	2,20,000.00	
AFFILIATION PROCESSING (FEE BATU)	3,54,000.00	
Affiliation Fee	5,12,500.00	
Audit Fees	88,730.00	
Bank Commission	19,975.60	
Building Rent A/c	1,33,80,000.00	
CAMPUS TRADE BOARDS	35,000.00	
Civil Maintenance A/c	1,47,078.00	
COLLEGE BROUCHER PRINTING	79,000.00	
Consultancy Charges	30,000.00	
Conveyance & D. A.	1,32,871.00	
Electrical Maint & Other	79,195.00	
Electrical Power Bill Msed-Co.	31,63,664.00	
FEE & TAXES	10,50,198.00	
F.R.A FEE	1,23,375.00	
Generator Expence A /C	3,08,585.00	
I. Card A/C	48,697.00	
Insurance Premium(M.&Plant)	14,051.00	
Petrol & Diesel Expenses	4,38,798.00	
Postage & Telegraph	3,460.00	
PRAVESH NIYANTRAN PROCESSING FEE PG	28,000.00	
PRAVESH NIYANTRAN PROCESSING FEE UG	1,59,500.00	
Publicity	5,86,612.00	
Repairs A/c	99,315.00	
Revenue Stamps	397.00	
Stationery & Printing	8,85,128.15	
Student Exam. Expences	35,781.00	
Telephone	57,682.93	
Transport Charges	3,670.00	
Vehicle Expenses	13,000.00	
Water Charges	1,60,820.00	
Xerox Expenses	78,431.00	
<b>Indirect Expenses</b>		
<b>CURRENT LABORATORY EXPS.</b>		<b>89,05,355.00</b>
P. G. Expenses	2,42,500.00	
Chemical Current	91,937.00	
Civil Dept Current	24,603.00	
Computer Dept Current	3,96,180.00	
COMPUTER SCIENCE DEPT CURRENT	10,04,319.00	
Computer Science Engg (AIDS) CURRENT	9,22,000.00	
Electrical and Computer Engg. Current	15,375.00	
Electronics and Computer Science Current	12,645.00	
Electro & Telecom Current	53,556.00	
FIRST YEAR ENGGINRING CURRENT	1,50,001.00	
Gymkhana Current	1,75,906.00	
INNOVATION INCABATION CNETRE EXPENSES	3,05,421.00	

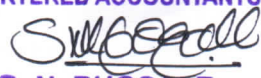


Particulars	Amount Rs.	Amount Rs.
Instrumentation and Control Engg, Current	32,061.00	
Intemate	26,71,092.00	
Mechanical Current	17,780.00	
R & D Expense A/c	2,250.00	
Training & Placement Current	27,14,441.00	
VIRTUAL LAB	5,000.00	
Workshop Current	68,288.00	
<b>DEPRECIATION</b>	<b>30,64,523.41</b>	<b>30,64,523.41</b>
<b>LIBRARY</b>		<b>22,740.00</b>
Library Current	22,740.00	
<b>MISCELLANEOUS EXPS.</b>		<b>43,91,036.00</b>
Contract Wages	24,00,000.00	
Function	3,27,824.00	
Garden Current	32,890.00	
Medical Expenses	25,801.00	
Mise Expenses	1,26,249.00	
Sanitary Expenses	13,90,599.00	
Tea & Refreshment	87,673.00	
<b>Students Activity</b>		<b>71,41,812.00</b>
ALUMNI EXPENSES	8,215.00	
Annual Social Gathering Exp.	6,57,070.00	
BAJA SAIE CURRENT	2,28,438.00	
INDUSTRIAL VISIT EXPENSES	58,082.00	
N. S. S.	11,484.00	
Student Cultural Activity	1,33,970.00	
Student Educational Tour	9,925.00	
Students Activity	65,005.00	
Students State & National Level Compition Expenses	8,03,463.00	
<b>STUDENT TRANSPORTATION CHARGES</b>	<b>51,15,110.00</b>	
VASANT KARANDAK	50,000.00	
WORKSHOP AND SEMINAR	1,050.00	
<b>Total</b>	<b>4,80,54,246.09</b>	<b>4,80,54,246.09</b>

  
**PRINCIPAL**  
 Padmabhushan Vasantdada Patil  
 Institute of Technology  
 Bhusnagar, -416301, Miraj Dist. Sangli



**For BPCH & CO.**  
**CHARTERED ACCOUNTANTS**

  
**S. N. BHOSALE**  
**PARTNER**  
 Membership No. 038617